

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	PH5196, MPH5196 - H. R. Patel Institute of Pharmaceutical Education & Research ,Shirpur, Dhule
Address	Karwand Naka, Shirpur Dist. Dhule 425405 (MS)

Check-list for online fee approval proposal receipt for academic year 2018-19

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (I) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2016-17	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2016-17	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2016-17	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyrantran Samiti for the last Academic Year i.e. for 2016-17	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyrantran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2016-17	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2016-17	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2016-17	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2018-19	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2018-19	Yes		
23	Proposed budget of current financial year	Yes		

Calculation of Depreciation on other assets for AY 2018-19 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	50900	0	29200	0	80100	16375	63725	16375	0	0	0	0	0
2	Books	25	366239	2500	204141	0	572880	117702	455178	70478	47224	0	0	0	0
3	FURNITURE	15	2317223	120629	129136	0	2566988	375363	2191625	294965	80398	0	0	0	0
4	MACHINERY	15	2934620	186405	151419	771293	2501151	363816	2137335	241306	122510	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
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FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2018-19 (Information of the Trust)**

Name of the Trust/Society	The Shirpur Education Society
Address (With Pin Code)	Subhash Coloy, Shirpur Dist. Dhule (425405)
District - Taluka	Dhule-Shirpur
Telephone No. with STD Code	02563251005
Fax No. with STD Code	02563257599
E-mail ID	ses.centraloffice@gmail.com
Website	www.hrpatelpharmacy.co.in
Registration No. and date of Trust	E-288 (D)--24/10/1979
Year of Establishment of the trust	1979
PAN No - TAN No	AAATT3071G--NSKT00863C

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	MR. AMRISHBHAI RASIKLAL PATEL	PRESIDENT	BUSINESS
2	MR. BHIPESHBHAI RASIKLAL PATEL	MANAGING DIRECTOR	BUSINESS
3	MR. RAJGOPAL CHANDULAL BHANDARI	VICE PRESIDENT	BUSINESS
4	MR. CHINTANBHAI AMRISHBHAI PATEL	TRUSTEE	BUSINESS
5	MR. PRABHAKARRAO TUKARAM CHAVAN	SECRETARY	BUSINESS
6	MR. TAPANBHAI MUKESHBHAI PATEL	TRUSTEE	BUSINESS
7	MRS. JAYSHRIBEN AMRISHBHAI PATEL	TRUSTEE	BUSINESS
8	MR. BABANLAL HIRALAL AGRAWAL	TRUSTEE	BUSINESS
9	MR. CHAMPALAL BANSILAL AGRAWAL	TRUSTEE	BUSINESS
10	MRS. HIRAL CHINTANBHAI PATEL	TRUSTEE	BUSINESS
11	MRS. RIMA TAPANBHAI PATEL	TRUSTEE	BUSINESS
12	MRS. SNEHA ANKIT PAREKH	TRUSTEE	BUSINESS
13	MRS. DISHA JAYNISH DESAI	TRUSTEE	BUSINESS
14	MR. HARSHAD HIMMATLAL SHAH	TRUSTEE	BUSINESS
15	MR. BHUPENDRABHAI MARKANDRAO PATEL	TRUSTEE	BUSINESS

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	R. C. PATEL INSTITUTE OF PHARMACEUTICAL EDUCATION AND RESEARCH	SHIRPUR DIST. DHULE	PH5186	1992	B. PHARM. M.PHARM.
2	R. C. PATEL INSTITUTE OF PHARMACY	SHIRPUR DIST. DHULE	DPH5278	2003	D.PHARM.
3	H. R. PATEL INSTITUTE OF PHARMACY	SHIRPUR DIST. DHULE	DPH5291	2006	D. PHARM.
4	R. C. PATEL INSTITUTE OF TECHNOLOGY	SHIRPUR DIST. DHULE	EN5172	2001	B.E. M.E.

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2016-17	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13
1	PH	PHARMACY	4	60	60	60	60	60
2	MPH	PHARMACEUTICS	2	18	18	18	18	18
3	MPH	QUALITY ASSURANCE	2	18	18	18	18	18

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	3	3	3	0
	Total	3	3	3	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Wether Income Tax return filed every year by the trust					Y
Status of the Building:					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	2622		0	2622
	Annual Rent (Amt. in Rs.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	0		0	0
	Cost(Amt. in Rs.)	0		0	0
Built up Area required Available as per AICTE/PCI/COA					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	2622		0	2622
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	0		0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM B Proforma for information of Institutes

Courses Information																		
Sr No	Stream	Course	D	SI 2016-17			SI 2015-16			SI 2014-15			SI 2013-14			SI 2012-13		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPH	PHARMACEUTICS	2	18	0	5	18	0	12	18	0	0	18	0	0	18	0	0
2	MPH	QUALITY ASSURANCE	2	18	0	4	18	0	10	18	0	0	18	0	0	18	0	0
3	PH	PHARMACY	4	60	12	60	60	12	66	60	12	57	60	12	55	60	12	0
Total				96	12	69	96	12	88	96	12	57	96	12	55	96	12	0

Institute Information	
Address	Karwand Naka, Shirpur Dist. Dhule 425405 (MS)
PIN Code	425405
Year of Establishment	0
District - Taluka	Dhule-Shirpur
Telephone No. (With STD code)	02563-257599
Fax No. (With STD code)	02563-257599
E-Mail ID	principal@hrpatelpharmacy.co.in
Web Site	www.hrpatelpharmacy.co.in
Whether Land or Building provided by the government or any other public body	No.
Land Type	Owned
College Location	Within 5 kms periphery of Muncipal Councils
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	17 %
Total number of research publications in International journals & patents filed by the college	22
Placement of students	57
Name of the Director / Principal of the Institution	Dr. Sanjaykumar Baburao Bari
Person duly authorised in terms of section 2 (I) of the Act	Dr. Sanjaykumar Baburao Bari Designation: Principal Mobile No: 9049032111
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	96

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	THE SHIRPUR PEOPLE'S CO-OP BANK, SHIRPUR	001110305303	SHIRPUR
2	THE SHIRPUR PEOPLE'S CO-OP BANK, SHIRPUR	001110003220	SHIRPUR
3	STATE BANK OF INDIA	31029908384	SHIRPUR
4	STATE BANK OF INDIA	35330389670	SHIRPUR

Form B2					I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)					69	88	57	55	0
(B) Total No PIO / Foreign National Students for the Course					0	0	0	0	0
Year of recognition by respective council					2004				
Name of the University/Board/Affiliated Body to which this course is affiliated					North Maharashtra University				
Whether Permitted by State Govt.					Yes				
Hostel Facility Status					Yes Boys- 200 Girls- 250 Total Capacity- 450				
Total No. of laboratories in the Department					12				
Total cost of Equipment in the Department (Rs. in Lakhs)					7573958 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition					A) UG		6474864 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition					B) PG		1429130 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central					No. of Titles		2310		
					No. of Books available		6705		

Library if yes give details	No. of Journals subscribed In current year	96				
B) Carpet Area in Use for Library (in Sq. Mtr.)	152					
c) Facilities in Department - Library	1.	Xerox				
	2.	Internert				
	3.	Book Bank				
	4.	Reographic				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	2	2	0	0	2	
b) Assistant Professors / HOD	3	3	0	0	3	
c) Lecturers	25	21	4	0	25	

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :312			Student on Roll : 269	
a) With approved staff	28	Student - Teacher Ratio = 11:1			Student - Teacher Ratio = 10:1	
b) With (approved adhoc + contract) staff	30	Student - Teacher Ratio = 10:1			Student - Teacher Ratio = 9:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	7	7	0	0	7	
b) Non- Technical	8	8	0	0	8	
c) Class- IV	15	15	0	6	21	
	Total	30	0	6	36	0
Ratio of Non - Teaching - Teaching Staff		1:1				

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
16	Whether Building os owned / Rental by college/ Institute:				O
	b) if owned built-up area in 6700 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	51136721	0	51136721
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
	b) If Rental Built-up area in 0.00 Sq.Mtr.	College / Institute	Other	Total	
Annual Expenditure (Amount Rs. in Lakhs)		0	0	0	
17	Mention relation of the landlord with the College / Institute if Any	NIL			

Projected Addition		College / Institute / Hostel		
Particulars	2018-19 (Rs. in Lakhs)	2018-19 (Rs. in Lakhs)	2019-20 (Rs. in Lakhs)	
a. Land(area)	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	59277011	65204712	71725184	
c. Lab / Work shop	808661	889527	978479	
d. Laboratory equipments	8331354	8331354	8331354	
e. Books	4217084	4638793	5102672	
f. Furniture & dead stock	5913248	6504573	7155030	
g. Vehicals	0	0	0	
h. Others	263241	289565	318522	
Total	78810599	85858524	93611241	

Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2016-17		
1 st Year	60	4232332
2 nd Year	66	5600373
3 rd Year	57	4816804
4 th Year	55	4823223
5 th Year	0	0
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2016-17		
1 st Year	9	607500
2 nd Year	22	3286566
Fees collected (2016-17) per student for UG/PG course	UG Course - 81818	

		PG Course - 125615						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)				Total fees collected (Amount Rs. in Lakhs)		
a) Indian (Govt. Quota + Management)		81818				31987531		
b) PIO + Foreign National		0				0		
Form B10								
(A)		Administrative Staff in the Institute / College						
Name of the Principal / Director		Dr. Sanjaykumar Baburao Bari						
Regular incharge		Regular						
Pay Scale		37400-67000+10000						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	BAGUL SANJAY DAYARAM	Regular	01/06/2010	01/06/2010	PH	Administrator	9300-34800	4400
2	PATEL VINOD HIRALAL	Regular	01/07/2004	01/07/2004	PH	Administrator	5200-20200	2800
3	FURSULE SMITA RAVINDRA	Regular	01/01/2010	01/01/2010	PH	Administrator	9300-34800	4200
4	JADIYE MEGHA AMAR	Regular	17/04/2007	17/04/2007	PH	Administrator	5200-20200	1900
5	SAIFEE JUZAR BAKIRALI	Regular	08/07/2004	08/07/2004	PH	Administrator	5200-20200	2000
6	QURESHI FAROOQUE SHAIKH AHAMED	Regular	14/09/2005	14/09/2005	PH	Administrator	5200-20200	2000
7	PATIL PARAG SARJERAO	Regular	13/07/2007	13/07/2007	PH	Administrator	5200-20200	2000
8	SHAH SONAL SACHIN	Regular	03/07/2006	03/07/2006	PH	Administrator	5200-20200	2000
9	JAIN GANESH KHUPCHAND	Regular	17/12/2011	17/12/2011	PH	Administrator	5200-20200	2000
10	WAGH KUNAL ASHOK	Regular	21/07/2015	21/07/2015	PH	Administrator	Consolidated	CONSOLIDAT
11	MARATHE YASHWANT GAJMAL	Regular	28/06/2004	28/06/2004	PH	Administrator	5200-20200	1300
12	THORAT SANJAY RAMCHANDRA	Regular	28/08/2004	28/08/2004	PH	Administrator	5200-20200	1300
13	MAHAJAN RAJENDRA TULSHIRAM	Regular	01/06/2004	01/06/2004	PH	Administrator	5200-20200	1300
14	PAWAR HIMMAT POPAT	Regular	01/09/2010	01/09/2010	PH	Administrator	5200-20200	1300
15	GOSAVI GANESH SANTOSH	Regular	07/10/2011	07/10/2011	PH	Administrator	Consolidated	CONSOLIDAT
16	WANI MANOJ BAPURAO	Regular	17/06/2006	17/06/2006	PH	Administrator	5200-20200	1900
17	ALAKARI KOMALSING RAMDAS	Regular	02/08/2004	02/08/2004	PH	Administrator	5200-20200	1900
18	MALI ANAND ADHAR	Regular	03/09/2004	03/09/2004	PH	Administrator	5200-20200	1900
19	MAHAJAN BHAGWANTRAO PANDIT	Regular	10/11/2004	10/11/2004	PH	Administrator	5200-20200	1300
20	SONAWANE RAJESH YUVRAJ	Regular	28/02/2013	28/02/2013	PH	Administrator	Consolidated	CONSOLIDAT
21	MORE DIPAK ASHOK	Regular	02/05/2012	02/05/2012	MPH	Administrator	Consolidated	CONSOLIDAT
22	PATIL RAVINDRA SURESH	Regular	09/08/2012	09/08/2012	MPH	Administrator		
23	PATIL RAVINDRA MAHADU	Regular	20/12/2011	20/12/2011	MPH	Administrator	Consolidated	CONSOLIDAT
24	BHIL SUNIL GOKUL	Regular	01/11/2011	01/11/2011	MPH	Administrator	Consolidated	CONSOLIDAT
25	BORASE LAXMAN ARVIND	Regular	07/12/2011	07/12/2011	MPH	Administrator	Consolidated	CONSOLIDAT
26	PATEL SAPNA PANDITRAO	Regular	01/07/2013	01/07/2013	PH	Administrator	Consolidated	CONSOLIDAT
27	GOSAVI LAXMAN MOHAN	Regular	12/08/2014	12/08/2014	PH	Administrator	Consolidated	CONSOLIDAT
28	JADHAV PADMAKAR MOHNRAO	Regular	05/09/2014	05/09/2014	PH	Administrator	Consolidated	CONSOLIDAT
29	CHAUVAN VINAYAK CHANDRAKANT	Regular	01/09/2014	01/09/2014	PH	Administrator	Consolidated	CONSOLIDAT
30	KADAM MOHAN NITIN	Regular	01/12/2014	01/12/2014	PH	Administrator	Consolidated	CONSOLIDAT
31	BAGUL JAYESH SUDHAKAR	Regular	01/08/2013	01/08/2013	PH	Administrator	Consolidated	CONSOLIDAT
32	FIRKE SUNIL RAMRAO	Regular	01/06/2013	01/06/2013	PH	Administrator	Consolidated	CONSOLIDAT
33	DESHMUKH SANJAY DEWA	Regular	05/05/2014	05/05/2014	PH	Administrator	Consolidated	CONSOLIDAT
34	RAJPUT NARENDRA RAVISING	Regular	17/02/2012	17/02/2012	PH	Administrator	Consolidated	CONSOLIDAT
35	MAHESHWARI LAXMAN RAMESHWAR	Regular	17/05/2013	17/05/2013	PH	Administrator	Consolidated	CONSOLIDAT
36	BAGUL HITESH SADASHIV	Regular	01/12/2013	01/12/2013	PH	Administrator	Consolidated	CONSOLIDAT
37	MAHAJAN ESHWAR RAMDEV	Regular	01/04/2014	01/04/2014	PH	Administrator	Consolidated	CONSOLIDAT
38	GHOHARE PRASHANT SAHEBRAO	Regular	01/07/2015	01/07/2015	PH	Administrator	Consolidated	CONSOLIDAT
39	SHIMPI SACHIN ESHWAR	Regular	01/07/2015	01/07/2015	PH	Administrator	Consolidated	CONSOLIDAT
40	MALI MAHESH SANTOSH	Regular	01/07/2015	01/07/2015	PH	Administrator	Consolidated	CONSOLIDAT
41	JAIWAL KARAN MANGESH	Regular	01/07/2015	01/07/2015	PH	Administrator	Consolidated	CONSOLIDAT
42	BHOI MANOJ ASHOK	Regular	28/01/2017	28/01/2017	MPH	Administrator	Consolidated	CONSOLIDAT
43	WANI JITESH NARAYAN	Regular	25/12/2014	25/12/2014	MPH	Administrator	Consolidated	CONSOLIDAT
44	HASWANI GIRISH AMAR	Regular	23/09/2013	23/03/2013	MPH	Administrator	Consolidated	CONSOLIDAT
45	BAGALE AMOL KASHINATH	Regular	01/02/2015	01/02/2015	MPH	Administrator	5200-20200	2800
46	AGRAWAL PARESH RAGHUNATH	Regular	01/02/2015	01/02/2015	MPH	Administrator	Consolidated	CONSOLIDAT
47	PAWAR KUNAL SANTOSH	Regular	01/02/2015	01/02/2015	MPH	Administrator	5200-20200	2800
48	PATIL AVINASH PRAKASH	Regular	01/02/2015	01/02/2015	MPH	Administrator	5200-20200	2800

49	DEORE NARENDRA NATHTU	Regular	01/02/2015	01/02/2015	MPH	Administrator	5200-20200	2800
50	PATIL MANOJ NATHA	Regular	22/01/2015	22/01/2015	MPH	Administrator	5200-20200	2800
51	GIRASE GIRISH GANESH	Regular	02/12/2014	02/12/2014	MPH	Administrator	Consolidated	CONSOLIDAT
52	PATIL ROHIT DHANRAJ	Regular	01/10/2014	01/10/2014	MPH	Administrator	Consolidated	CONSOLIDAT
53	BHAVSAR KAILAS NARENDRA	Regular	01/02/2015	01/02/2015	MPH	Administrator	Consolidated	CONSOLIDAT
54	NARKHEDE BHAGWAN SURESH	Regular	01/12/2015	01/12/2014	MPH	Administrator	Consolidated	CONSOLIDAT
55	SHIMPI RAMESH KISHAN	Regular	01/02/2015	01/02/2015	MPH	Administrator	Consolidated	CONSOLIDAT
56	DHAKAD KAVINA ARUN	Regular	01/02/2015	01/02/2015	MPH	Administrator	Consolidated	CONSOLIDAT
57	KIROTE SAVITA SAMADHAN	Regular	01/02/2015	01/02/2015	MPH	Administrator	Consolidated	CONSOLIDAT
58	SHETE GAURAV MADHUKAR	Regular	01/07/2015	01/07/2015	MPH	Administrator	5200-20200	2800
59	DORIK RAJENDRA PANDURANG	Regular	01/03/2015	01/03/2015	MPH	Administrator	5200-20200	1300
60	CHAVDA JITENDRA HASMUKH	Regular	01/03/2015	01/03/2015	MPH	Administrator	5200-20200	1300
61	RAUT YUVRAJ RAJARAM	Regular	01/02/2015	01/02/2015	MPH	Administrator	5200-20200	1300
62	CHAUDHARI UMESH BANSI	Regular	01/01/2015	01/01/2015	MPH	Administrator	Consolidated	CONSOLIDAT
63	PAWARA SUNIL DAYARAM	Regular	01/03/2015	01/03/2015	MPH	Administrator	Consolidated	CONSOLIDAT
64	MAHAJAN KETAN JITENDRA	Regular	01/03/2015	01/03/2015	MPH	Administrator	Consolidated	CONSOLIDAT
65	CHAUDHARI VIJAY YASHWANT	Regular	01/03/2015	01/03/2015	MPH	Administrator	Consolidated	CONSOLIDAT
66	KARANKE KESHAV NARAYAN	Regular	01/07/2015	01/07/2015	MPH	Administrator	Consolidated	CONSOLIDAT
67	MOHITE PANKAJ KASHINATH	Regular	01/07/2015	01/07/2015	MPH	Administrator	Consolidated	CONSOLIDAT
68	BARI SANJAYKUMAR BABURAO	Regular	01/10/2011	01/10/2011	PH	Teaching	37400-67000	10000
69	PATIL KALPESH RAMDAS	Regular	18/07/2008	18/07/2008	PH	Teaching	15600-39100	6000
70	BHAVSAR CHETAN JAYAVANT	Regular	04/07/2006	04/07/2006	PH	Teaching	15600-39100	6000
71	PATIL GANESH BANSI	Regular	01/07/2008	01/07/2008	PH	Teaching	15600-39100	6000
72	PATIL DILIP ASHOK	Regular	13/09/2006	13/09/2006	PH	Teaching	15600-39100	6000
73	ZAWAR LAXMIKANT RAMVALLAB	Regular	01/04/2009	01/04/2009	PH	Teaching	15600-39100	6000
74	PATIL PRAVIN ONKAR	Regular	30/01/2006	30/01/2006	PH	Teaching	15600-39100	6000
75	PATIL PAYAL HASMUKHLAL	Regular	01/07/2011	01/07/2011	PH	Teaching	Consolidated	CONSOLIDAT
76	BAFNA PIYUSH SHANTILAL	Regular	01/07/2011	01/07/2011	PH	Teaching	15600-391006	6000
77	KHAN ZAMIR GAFFAR	Regular	19/08/2014	19/08/2014	PH	Teaching		
78	CHATAP VIVEKANAND KISHAN	Regular	01/07/2011	01/07/2011	PH	Teaching	15600-39100	6000
79	PATIL SAVITA DATTATRAY	Regular	01/11/2011	01/11/2011	MPH	Teaching	37400-39100	9000
80	DESHMUKH PRASHANT KRISHNARAO	Regular	01/08/2006	01/08/2006	PH	Teaching	15600-39100	6000
81	MUTHA RAKESH ESHWARLAL	Regular	01/07/2011	01/07/2011	PH	Teaching	15600-39100	6000
82	PATIL DIPAK DHANRAJ	Regular	01/08/2005	01/08/2005	MPH	Teaching	15600-39100	6000
83	THAKUR YOGESH BHAGWAN	Regular	21/11/2010	21/11/2010	PH	Teaching		
84	SHEWALE BHARATI DEVAJI	Regular	16/08/2006	16/08/2006	MPH	Teaching	Consolidated	CONSOLIDAT
85	SHIROLE PRAVIN TUKARAM	Adhoc	01/11/2011	01/11/2011	MPH	Teaching	Consolidated	CONSOLIDAT
86	GITE UMESH UTTAM	Regular	01/09/2012	01/09/2012	MPH	Teaching	Consolidated	CONSOLIDAT
87	JAISWAL YOGINI SOHAN	Regular	01/09/2012	01/09/2012	MPH	Teaching	Consolidated	CONSOLIDAT
88	CHAUDHARI NILESH SAHEBRAO	Regular	01/12/2013	01/12/2013	MPH	Teaching	Consolidated	CONSOLIDAT
89	KARANDE KIRAN PRAKASH	Regular	01/12/2013	01/12/2013	MPH	Teaching	Consolidated	CONSOLIDAT
90	SHETTY PURNIMA RAMCHANDRA	Regular	01/08/2012	01/08/2012	MPH	Teaching	Consolidated	CONSOLIDAT
91	PATIL VISHAL SAMADHAN	Regular	01/07/2012	01/07/2012	MPH	Teaching	Consolidated	CONSOLIDAT
92	KARALE ABHIJIT MADHUKAR	Regular	01/08/2012	01/08/2012	MPH	Teaching	Consolidated	CONSOLIDAT
93	PANDY RAMCHANDRA PRABHAKAR	Regular	01/11/2012	01/11/2012	MPH	Teaching	Consolidated	CONSOLIDAT
94	TAMBOLI SAGAR RAJENDRABHAI	Regular	01/11/2012	01/11/2012	MPH	Teaching	Consolidated	CONSOLIDAT
95	RANE ASHISH RAJARAM	Regular	01/12/2014	01/12/2014	PH	Teaching	Consolidated	CONSOLIDAT
96	CHAUDHARI ABHISHEK RAMAKANT	Adhoc	01/12/2014	01/12/2014	PH	Teaching	Consolidated	CONSOLIDAT
97	PATIL ARUN MAHESH	Adhoc	01/12/2014	01/12/2014	PH	Teaching	Consolidated	CONSOLIDAT
98	MARATHE RAJAT MAHESH	Adhoc	01/12/2014	01/12/2014	PH	Teaching	Consolidated	CONSOLIDAT

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
							Ratio	
1	Regular approved staff						11:1	
2	Regular + Contract + Adhoc						11:1	
(d)	Ratio of Non-Teaching - Teaching Staff -							
							Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff						1:1	1:1

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		269	
Reading hall capacity		80	
Total carpet Area Sq.Mtr.		152	
a)	No. of Titles	2335	
b)	No. of Books	7450	
c)	No. of National Journals	90	
d)	No. of International Journals	25	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	3833713	Lakhs
	b) Subscription for Journal	12750	Lakhs
g)	Cost of Furniture	1476949	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	10 mbps
j)	No. of Computer available in the Library	PIII	3
		PIV	4
		PV	5
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Book Bank Facility, E-Journals, E-database	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		52	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		2	
5	Number of Applications Software's available		10	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		12	
7	Number of Scanners available		8	
8	Total cost of the printers and scanners		1.70	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Broad Band	
14	Specify Bandwidth available		10 mbps	
15	Specify compression ratio		1:10	
16	Cost of Hardware in Computer Center	Rs. Lakhs	1476949	
17	Cost of Software in Computer Center	Rs. Lakhs	330036	
18	Cost of Furniture in Computer Center	Rs. Lakhs	586213	
19	Annual fee of the Internet Services in	Rs. Lakhs	405	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	Y	1	7500
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	0	0
	5. Non - Teaching Staff	Y	1	5200-20200+2000
	6. Maintenance Staff	Y	1	On Contract
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2016-17		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PEON	15	15
2	ASST. REGISTRAR	1	1
3	REGISTRAR	1	1
4	PHYSICAL DIRECTOR	1	1
5	LIBRARIAN	1	1
6	ACCOUNTANT	2	2
7	CLERK/SR.CLERK	2	2
8	LAB ASSISTANT	8	8
9	STORE KEEPER	1	1
10	PRINCIPAL	1	1
11	PROFESSOR	1	1
12	ASSISTANT PROFESSOR	26	28
Total		60	62

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /2017

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

Name of the College /Institute	PH5196 - H. R. Patel Institute of Phamaceutical Educatiion & Research ,Shirpur, Dhule
Address	Karwand Naka, Shirpur Dist. Dhule 425405 (MS)

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	OTHER INCOME	158970	134878	24092	0	0	0	0
2	INTEREST	526675	360888	165787	0	0	0	0
3	FEES	24540773	20377841	4162932	0	0	0	0
4	GRANTS	1725675	1725675	0	0	0	0	0
Total Income		26952093	22599282	4352811	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	CONSULTANCY FEES RECEIVED.	31950	Total 31950 Deductible 31950	Total 0 Deductible 0	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	103600	Total 91342 Deductible 91342	Total 12258 Deductible 12258	0	0	0	0
3	DIVIDEND	150	Total 150 Deductible 150	Total 0 Deductible 0	0	0	0	0
4	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	5900	Total 5600 Deductible 5600	Total 300 Deductible 300	0	0	0	0
5	BANK INTEREST INCOME	80339	Total 79213 Deductible 79213	Total 1126 Deductible 1126	0	0	0	0
6	L.C. (LEAVING CERTIFICATE) FEES INCOME	32500	Total 29000 Deductible 29000	Total 3500 Deductible 3500	0	0	0	0
7	INTEREST ON FDR	446336	Total 281675 Deductible 281675	Total 164661 Deductible 164661	0	0	0	0
8	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	1725675	Total 1725675 Deductible 1529102	Total 0 Deductible 0	0	0	0	0
9	EXAM FEE INCOME	928038	Total 733408 Deductible 733408	Total 194630 Deductible 194630	0	0	0	0
10	DISCOUNT	62006	Total 42936 Deductible 42936	Total 19070 Deductible 19070	0	0	0	0
11	SALE OF PROSPECTORS BROCHURE	40500	Total 35500 Deductible 35500	Total 5000 Deductible 5000	0	0	0	0
12	FINE AND PENALTIES	58790	Total 2790 Deductible 2790	Total 56000 Deductible 56000	0	0	0	0

13	BREAKAGE FEES	74720	Total 72520 Deductible 72520	Total 2200 Deductible 2200	0	0	0	0
14	DEVELOPMENT FEES	341495	Total 214227 Deductible 0	Total 127268 Deductible 0	0	0	0	0
15	TUTION FEES	23020094	Total 19253296 Deductible 0	Total 3766798 Deductible 0	0	0	0	0
Total Income		26952093	22599282	4352811	0	0	0	0
Total Deductible Income		3393931	2935186	458745				

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	TEACHING STAFF SALARY	14912153	11171702	3740451	0	0	0	0
2	NON TEACHING SALARY	9093497	6445297	2648200	0	0	0	0
3	OTHER SALARY	2326076	1033135	1292941	0	0	0	0
4	EDUCATIONAL & ADMINISTRATIVE EXPS	13243920	10793952	2449968	0	0	0	0
5	UNIVERSITY FEE	920167	793511	126656	0	0	0	0
Total Expenses		40495813	30237597	10258216	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	14912153	Total 11171702 Paid 11171702 Provision for Unpaid 0 Claimed 11171702	Total 3740451 Paid 3740451 Provision for Unpaid 0 Claimed 3740451	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	324000	Total 280800 Paid 280800 Provision for Unpaid 0 Claimed 280800	Total 43200 Paid 43200 Provision for Unpaid 0 Claimed 43200	0	0	0	0
Salary - Teaching	Admin Charges PF	37992	Total 27792 Paid 27792 Provision for Unpaid 0 Claimed 27792	Total 10200 Paid 10200 Provision for Unpaid 0 Claimed 10200	0	0	0	0
Salary - Teaching	teaching staff insurance	19346	Total 17346 Paid 17346 Provision for Unpaid 0 Claimed 17346	Total 2000 Paid 2000 Provision for Unpaid 0 Claimed 2000	0	0	0	0
Salary - Non Teaching	Pay	9093497	Total 6445297 Paid 6445297 Provision for Unpaid 0 Claimed 6445297	Total 2648200 Paid 2648200 Provision for Unpaid 0 Claimed 2648200	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	191943	Total 191943	Total 0	0	0	0	0

			Paid 191943 Provision for Unpaid 0 Claimed 191943	Paid 0 Provision for Unpaid 0 Claimed 0				
Salary - Non Teaching	Admin Charges PF	27792	Total 27792 Paid 27792 Provision for Unpaid 0 Claimed 27792	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Non teaching staff insurance	16561	Total 11772 Paid 11772 Provision for Unpaid 0 Claimed 11772	Total 4789 Paid 4789 Provision for Unpaid 0 Claimed 4789	0	0	0	0
Stipend / To Interns / Students	Other allowances/ Remuneration to interns/Students	202305	Total 202305 Claimed 202305	Total 0 Claimed 0	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	342250	Total 205414 Claimed 205414	Total 136836 Claimed 0	0	0	0	0
Affiliation / Inspection	Affiliation Fee	241000	Total 155000 Claimed 155000	Total 86000 Claimed 86000	0	0	0	0
Affiliation / Inspection	Inspection Expenses	44920	Total 44920 Claimed 44920	Total 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Course Fees	177000	Total 135000 Claimed 135000	Total 42000 Claimed 42000	0	0	0	0
University fees paid (for students)	Eligibility fees	22200	Total 22200 Claimed 0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	897967	Total 771311 Claimed 0	Total 126656 Claimed 0	0	0	0	0
University fees paid (for students)	Practical Exam Fee	151028	Total 151028 Claimed 0	Total 0 Claimed 0	0	0	0	0
Insurance	Building Insurance	24707	Total 24707 Claimed 24707	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	460269	Total 449348 Claimed 449348	Total 10921 Claimed 10921	0	0	0	0
Repairs and Maintenance	Car Maintenance - Others	152071	Total 152071 Claimed 0	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	67500	Total 50500 Claimed 50500	Total 17000 Claimed 17000	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	50326	Total 50326 Claimed 50326	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	84388	Total 9568 Claimed 9568	Total 74820 Claimed 74820	0	0	0	0
Advertisement	Cost of other advertisements for	508769	Total 238553	Total 270216	0	0	0	0

	Admissions		Claimed 238553	Claimed 0				
Social Gathering / Functions Expenses/Welfare	Students Functions	137384	Total 137384 Claimed 137384	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	19419	Total 19419 Claimed 19419	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	418972	Total 291572 Claimed 291572	Total 127400 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Alumni expenses	843	Total 843 Claimed 843	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	402625	Total 402625 Claimed 402625	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	11744	Total 6897 Claimed 6897	Total 4847 Claimed 4847	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest	80325	Total 80325 Claimed 0	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	59811	Total 25163 Claimed 25163	Total 34648 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Legal	8400	Total 0 Claimed 0	Total 8400 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others	12450	Total 12450 Claimed 12450	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members/ Trustee	118047	Total 68976 Claimed 68976	Total 49071 Claimed 49071	0	0	0	0
Communication Expenses	Internet Charges	203400	Total 203400 Claimed 203400	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Telephone, Fax Charges	227287	Total 225187 Claimed 225187	Total 2100 Claimed 2100	0	0	0	0
Communication Expenses	Postage charges	29641	Total 7321 Claimed 7321	Total 22320 Claimed 22320	0	0	0	0
Printing and Stationery	Other stationary	277369	Total 152966 Claimed 152966	Total 124403 Claimed 0	0	0	0	0
Establishment Expenses	Electricity	469799	Total 469799 Claimed 469799	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Water	69441	Total 69441 Claimed 69441	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Cleaning	1060004	Total 504650 Claimed 504650	Total 555354 Claimed 0	0	0	0	0
Establishment Expenses	Gardening	901905	Total 555405 Claimed 555405	Total 346500 Claimed 0	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	1266072	Total 528485 Claimed 528485	Total 737587 Claimed 0	0	0	0	0

Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	1386259	Total 852894 Claimed 852894	Total 533365 Claimed 533365	0	0	0	0
Other Expenses	Expenses related to Students	3275872	Total 3004597 Claimed 391688	Total 271275 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1981533	Total 1758200 Claimed 0	Total 223333 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	27227	Total 22903 Claimed 22903	Total 4324 Claimed 4324	0	0	0	0
Total Expenses		40495813	30237597	10258216	0	0	0	0
Total Claimed Expenses			24689553	7295608				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Additional Depreciation if Included in Expenditure 0

Less Depreciation As per Schedule 0

Total Deficit 0

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Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /2017

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: H. R. Patel Institute of Phamaceutical Education & Research ,Shirpur, Dhule**Code:** PH5196**Location:** Karwand Naka, Shirpur Dist. Dhule 425405 (MS)

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	BARI SANJAYKUMAR BABURAO	PRINCIPAL	01/10/2011	NA	PH	Applicable and Submitted	001100204220 THE SHIRPUR PEOPLES CO-OP BANK SHIRPUR	Co-Operative Bank (A or B Category)	1971228	Bank Transfer
2	Teaching	Regular	Approved	Yes	PATIL SAVITA DATATRAY	PROFESSOR	01/11/2011	NA	MPH	Applicable and Submitted	001100204441 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	1434270	Bank Transfer
3	Teaching	Regular	Approved	Yes	PATIL PRAVIN ONKAR	ASSISTANT PROFESSOR	30/01/2006	NA	PH	Applicable and Submitted	001100069500 THE SHIRPUR PEOPLES CO-OP BANK SHIRPUR	Co-Operative Bank (A or B Category)	969815	Bank Transfer
4	Teaching	Regular	Approved	Yes	PATIL DIPAK DHANRAJ	ASSISTANT PROFESSOR	01/08/2005	NA	MPH	Applicable and Submitted	001100039581 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	951181	Bank Transfer
5	Teaching	Regular	Approved	Yes	DESHMUKH PRASHANT KRISHNARAO	ASSISTANT PROFESSOR	01/08/2006	NA	PH	Applicable and Submitted	001100120731 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	859660	Bank Transfer
6	Teaching	Regular	Approved	Yes	PATIL DILIP ASHOK	ASSISTANT PROFESSOR	13/09/2006	NA	PH	Applicable and Submitted	001100137080 THE SHIRPUR PEOPLES CO-OP BANK SHIRPUR	Co-Operative Bank (A or B Category)	787290	Bank Transfer
7	Teaching	Regular	Approved	Yes	ZAWAR LAXMIKANT RAMVALLAB	ASSISTANT PROFESSOR	01/04/2009	NA	PH	Applicable and Submitted	001100105120 THE SHIRPUR PEOPLES CO-OP BANK SHIRPUR	Co-Operative Bank (A or B Category)	766304	Bank Transfer
8	Teaching	Regular	Approved	Yes	CHATAP VIVEKANAND KISHAN	ASSISTANT PROFESSOR	01/07/2011	NA	PH	Applicable and Submitted	001100466981 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	764875	Bank Transfer
9	Teaching	Regular	Approved	Yes	PATIL KALPESH RAMDAS	ASSISTANT PROFESSOR	18/07/2008	NA	PH	Applicable and Submitted	001100009070 THE SHIRPUR PEOPLES CO-OP BANK SHIRPUR	Co-Operative Bank (A or B Category)	762160	Bank Transfer
10	Teaching	Regular	Approved	Yes	PATIL GANESH BANSI	ASSISTANT PROFESSOR	01/07/2008	NA	PH	Applicable and Submitted	001100118081 THE SHIRPUR PEOPLES CO-OP BANK SHIRPUR	Co-Operative Bank (A or B Category)	758740	Bank Transfer
11	Teaching	Regular	Approved	Yes	BHAVSAR CHETAN JAYAVANT	ASSISTANT PROFESSOR	04/07/2006	NA	PH	Applicable and Submitted	001100089660 THE SHIRPUR PEOPLES CO-OP BANK SHIRPUR	Co-Operative Bank (A or B Category)	705864	Bank Transfer
12	Teaching	Regular	Approved	Yes	MUTHA RAKESH ESHWARLAL	ASSISTANT PROFESSOR	01/07/2011	NA	PH	Applicable and Submitted	003100015140 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	695218	Bank Transfer
13	Teaching	Regular	Approved	Yes	BAFNA PIYUSH SHANTILAL	ASSISTANT PROFESSOR	01/07/2011	NA	PH	Applicable and Submitted	001100427722 THE SHIRPUR PEOPLES CO-OP BANK SHIRPUR	Co-Operative Bank (A or B Category)	637266	Bank Transfer
14	Teaching	Regular	Approved	Yes	PATIL PAYAL HASMUKHLAL	ASSISTANT PROFESSOR	01/07/2011	NA	PH	Applicable and Submitted	001100467063 THE SHIRPUR PEOPLES CO-OP BANK SHIRPUR	Co-Operative Bank (A or B Category)	381800	Bank Transfer
15	Teaching	Regular	Approved	Yes	KHAN ZAMIR GAFFAR	ASSISTANT PROFESSOR	19/08/2014	NA	PH	Applicable and Submitted	001100346870 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	265800	Bank Transfer
16	Teaching	Regular	Approved	Yes	THAKUR YOGESH BHAGWAN	PHYSICAL DIRECTOR	21/11/2010	NA	PH	Not Applicable	001100441445 The Shirpur	Co-Operative Bank (A	222000	Bank Transfer

											people's co-op bank, shirpur	or B Category)		
17	Teaching	Adhoc	Not Approved	Yes	SHIROLE PRAVIN TUKARAM	ASSISTANT PROFESSOR	01/11/2011	31-10-2016	MPH	Not Applicable	001105443697 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	160000	Bank Transfer
18	Teaching	Regular	Not Approved	Yes	GITE UMESH UTTAM	ASSISTANT PROFESSOR	01/09/2012	31-10-2016	MPH	Not Applicable	001105883654 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	160000	Bank Transfer
19	Teaching	Regular	Not Approved	Yes	CHAUDHARI NILESH SAHEBRAO	ASSISTANT PROFESSOR	01/12/2013	31-10-2016	MPH	Not Applicable	001108521471 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	160000	Bank Transfer
20	Teaching	Regular	Not Approved	Yes	PATIL VISHAL SAMADHAN	ASSISTANT PROFESSOR	01/07/2012	31-10-2016	MPH	Not Applicable	001108258965 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	160000	Bank Transfer
21	Teaching	Regular	Not Approved	Yes	TAMBOLI SAGAR RAJENDRABHAI	ASSISTANT PROFESSOR	01/11/2012	31-10-2016	MPH	Not Applicable	001108693245 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	160000	Bank Transfer
22	Teaching	Regular	Not Approved	Yes	RANE ASHISH RAJARAM	ASSISTANT PROFESSOR	01/12/2014	31-10-2016	PH	Not Applicable	001108298722 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	160000	Bank Transfer
23	Teaching	Adhoc	Not Approved	Yes	PATIL ARUN MAHESH	ASSISTANT PROFESSOR	01/12/2014	31-10-2016	PH	Not Applicable	001107258456 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	160000	Bank Transfer
24	Teaching	Adhoc	Not Approved	Yes	MARATHE RAJAT MAHESH	ASSISTANT PROFESSOR	01/12/2014	31-10-2016	PH	Not Applicable	001107665912 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	157394	Bank Transfer
25	Teaching	Adhoc	Not Approved	Yes	CHAUDHARI ABHISHEK RAMAKANT	ASSISTANT PROFESSOR	01/12/2014	31-10-2016	PH	Not Applicable	001107365428 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	151000	Bank Transfer
26	Teaching	Regular	Not Approved	Yes	KARANDE KIRAN PRAKASH	ASSISTANT PROFESSOR	01/12/2013	31-10-2016	MPH	Not Applicable	001100229637 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	120000	Bank Transfer
27	Teaching	Regular	Not Approved	Yes	KARALE ABHIJIT MADHUKAR	ASSISTANT PROFESSOR	01/08/2012	NA	MPH	Not Applicable	001108362145 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	120000	Bank Transfer
28	Teaching	Regular	Not Approved	Yes	PANDY RAMCHANDRA PRABHAKAR	ASSISTANT PROFESSOR	01/11/2012	31-10-2016	MPH	Not Applicable	001108659987 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	120000	Bank Transfer
29	Teaching	Regular	Not Approved	Yes	SHETTY PURNIMA RAMCHANDRA	ASSISTANT PROFESSOR	01/08/2012	31-07-2016	MPH	Not Applicable	001108554691 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	75000	Bank Transfer
30	Teaching	Regular	Approved	Yes	SHEWALE BHARATI DEVAJI	ASSISTANT PROFESSOR	16/08/2006	31-07-2016	MPH	Not Applicable	001100883695 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	60000	Bank Transfer
31	Teaching	Regular	Not Approved	Yes	JAISWAL YOGINI SOHAN	ASSISTANT PROFESSOR	01/09/2012	31-07-2016	MPH	Not Applicable	001107258369 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	60000	Bank Transfer
32	Administration	Regular	Not Approved	Yes	FURSULE SMITA RAVINDRA	ASST. REGISTRAR	01/01/2010	NA	PH	Applicable and Submitted	001100032751 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	487937	Bank Transfer
33	Administration	Regular	Approved	Yes	PATEL VINOD HIRALAL	LIBRARIAN	01/07/2004	NA	PH	Applicable and Submitted	001100147990 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	480036	Bank Transfer
34	Administration	Regular	Not Approved	Yes	BAGUL SANJAY DAYARAM	REGISTRAR	01/06/2010	NA	PH	Applicable and Submitted	001100099230 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	474383	Bank Transfer
35	Administration	Regular	Not Approved	Yes	SAIFEE JUZAR BAKIRALI	LAB ASSISTANT	08/07/2004	NA	PH	Not Applicable	001100111600 The Shirpur	Co-Operative Bank (A	281935	Bank Transfer

											people's co-op bank, shirpur	or B Category)		
36	Administration	Regular	Not Approved	Yes	QURESHI FAROOQUE SHAIKH AHAMED	LAB ASSISTANT	14/09/2005	NA	PH	Not Applicable	001100064422 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	267254	Bank Transfer
37	Administration	Regular	Not Approved	Yes	PATIL PARAG SARJERAO	LAB ASSISTANT	13/07/2007	NA	PH	Not Applicable	001100039410 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	263747	Bank Transfer
38	Administration	Regular	Not Approved	Yes	SHAH SONAL SACHIN	LAB ASSISTANT	03/07/2006	NA	PH	Not Applicable	001100094310 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	256133	Bank Transfer
39	Administration	Regular	Not Approved	Yes	WANI MANOJ BAPURAO	ACCOUNTANT	17/06/2006	NA	PH	Not Applicable	001100108960 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	251411	Bank Transfer
40	Administration	Regular	Not Approved	Yes	JADIYE MEGHA AMAR	ACCOUNTANT	17/04/2007	NA	PH	Not Applicable	001100577885 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	244147	Bank Transfer
41	Administration	Regular	Not Approved	Yes	MALI ANAND ADHAR	CLERK/SR.CLERK	03/09/2004	NA	PH	Not Applicable	001100096490 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	242738	Bank Transfer
42	Administration	Regular	Not Approved	Yes	ALAKARI KOMALSING RAMDAS	CLERK/SR.CLERK	02/08/2004	NA	PH	Not Applicable	001100076920 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	235760	Bank Transfer
43	Administration	Regular	Not Approved	Yes	MAHAJAN RAJENDRA TULSHIRAM	PEON	01/06/2004	NA	PH	Not Applicable	001100192931 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	225678	Bank Transfer
44	Administration	Regular	Not Approved	Yes	MORE DIPAK ASHOK	CLERK/SR.CLERK	02/05/2012	NA	MPH	Not Applicable	001100517416 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	218556	Bank Transfer
45	Administration	Regular	Not Approved	Yes	MAHAJAN BHAGWANTRAO PANDIT	PEON	10/11/2004	NA	PH	Not Applicable	001100142740 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	218372	Bank Transfer
46	Administration	Regular	Not Approved	Yes	MARATHE YASHWANT GAJMAL	PEON	28/06/2004	NA	PH	Not Applicable	001100113251 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	201848	Bank Transfer
47	Administration	Regular	Not Approved	Yes	THORAT SANJAY RAMCHANDRA	PEON	28/08/2004	NA	PH	Not Applicable	001100042771 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	201848	Bank Transfer
48	Administration	Regular	Not Approved	Yes	PAWAR HIMMAT POPAT	PEON	01/09/2010	NA	PH	Not Applicable	001100429108 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	190358	Bank Transfer
49	Administration	Regular	Not Approved	Yes	JAIN GANESH KHUPCHAND	LAB ASSISTANT	17/12/2011	NA	PH	Not Applicable	001100185990 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	185040	Bank Transfer
50	Administration	Regular	Not Approved	Yes	PATIL RAVINDRA SURESH	PEON	09/08/2012	NA	MPH	Not Applicable	001100114760 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	181411	Bank Transfer
51	Administration	Regular	Not Approved	Yes	BORASE LAXMAN ARVIND	PEON	07/12/2011	NA	MPH	Not Applicable	001100482400 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	175471	Bank Transfer
52	Administration	Regular	Not Approved	Yes	PATIL RAVINDRA MAHADU	PEON	20/12/2011	NA	MPH	Not Applicable	001100491785 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	175411	Bank Transfer
53	Administration	Regular	Not Approved	Yes	BHIL SUNIL GOKUL	PEON	01/11/2011	NA	MPH	Not Applicable	001100452774 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	175411	Bank Transfer
54	Administration	Regular	Not Approved	Yes	PATEL SAPNA PANDITRAO	CLERK/SR.CLERK	01/07/2013	31-10-2016	PH	Not Applicable	0011008265896 The Shirpur	Co-Operative Bank (A	122336	Bank Transfer

											people's co-op bank, shirpur	or B Category)		
55	Administration	Regular	Not Approved	Yes	GOSAVI LAXMAN MOHAN	CLERK/SR.CLERK	12/08/2014	31-10-2016	PH	Not Applicable	001100883694 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	120000	Bank Transfer
56	Administration	Regular	Not Approved	Yes	JADHAV PADMAKAR MOHNRAO	CLERK/SR.CLERK	05/09/2014	31-10-2016	PH	Not Applicable	005100159753 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	120000	Bank Transfer
57	Administration	Regular	Not Approved	Yes	FIRKE SUNIL RAMRAO	LAB ASSISTANT	01/06/2013	31-10-2016	PH	Not Applicable	001100654789 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	120000	Bank Transfer
58	Administration	Regular	Not Approved	Yes	PATIL ROHIT DHANRAJ	LAB ASSISTANT	01/10/2014	31-10-2016	MPH	Not Applicable	001108327891 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	120000	Bank Transfer
59	Administration	Regular	Not Approved	Yes	SHETE GAURAV MADHUKAR	ACCOUNTANT	01/07/2015	31-10-2016	MPH	Not Applicable	001100695578 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	120000	Bank Transfer
60	Administration	Regular	Not Approved	Yes	MOHITE PANKAJ KASHINATH	ACCOUNTANT	01/07/2015	NA	MPH	Applicable and Not Submitted	00110044146 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	120000	Bank Transfer
61	Administration	Regular	Not Approved	Yes	CHAUVAN VINAYAK CHANDRAKANT	CLERK/SR.CLERK	01/09/2014	31-10-2016	PH	Not Applicable	001110436541 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	113688	Bank Transfer
62	Administration	Regular	Not Approved	Yes	KADAM MOHAN NITIN	ACCOUNTANT	01/12/2014	31-10-2016	PH	Not Applicable	001107369542 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	113688	Bank Transfer
63	Administration	Regular	Not Approved	Yes	BAGUL JAYESH SUDHAKAR	ACCOUNTANT	01/08/2013	31-10-2016	PH	Not Applicable	001110369741 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	113688	Bank Transfer
64	Administration	Regular	Not Approved	Yes	DESHMUKH SANJAY DEWA	LAB ASSISTANT	05/05/2014	31-10-2016	PH	Not Applicable	0011006369874 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	104000	Bank Transfer
65	Administration	Regular	Not Approved	Yes	RAJPUT NARENDRA RAVISING	LAB ASSISTANT	17/02/2012	31-10-2016	PH	Not Applicable	001110546852 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	104000	Bank Transfer
66	Administration	Regular	Not Approved	Yes	MAHESHWARI LAXMAN RAMESHWAR	LAB ASSISTANT	17/05/2013	31-10-2016	PH	Not Applicable	001100586947 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	104000	Bank Transfer
67	Administration	Regular	Not Approved	Yes	PATIL AVINASH PRAKASH	LAB ASSISTANT	01/02/2015	31-10-2016	MPH	Not Applicable	001107668246 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	96000	Bank Transfer
68	Administration	Regular	Not Approved	Yes	BAGUL HITESH SADASHIV	PEON	01/12/2013	31-10-2016	PH	Not Applicable	001104369258 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	76000	Bank Transfer
69	Administration	Regular	Not Approved	Yes	MAHAJAN ESHWAR RAMDEV	PEON	01/04/2014	31-10-2016	PH	Not Applicable	001100658923 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	76000	Bank Transfer
70	Administration	Regular	Not Approved	Yes	WAGH KUNAL ASHOK	LAB ASSISTANT	21/07/2015	NA	PH	Not Applicable	001100698313 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	75000	Bank Transfer
71	Administration	Regular	Not Approved	Yes	WANI JITESH NARAYAN	CLERK/SR.CLERK	25/12/2014	31-07-2016	MPH	Not Applicable	001110256689 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	75000	Bank Transfer
72	Administration	Regular	Approved	Yes	AGRAWAL PARESH RAGHUNATH	ACCOUNTANT	01/02/2015	31-07-2016	MPH	Not Applicable	001107225896 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	75000	Bank Transfer
73	Administration	Regular	Not Approved	Yes	GIRASE GIRISH GANESH	LAB ASSISTANT	02/12/2014	31-07-2016	MPH	Not Applicable	001107654258 The Shirpur	Co-Operative Bank (A	75000	Bank Transfer

											people's co-op bank, shirpur	or B Category)		
74	Administration	Regular	Not Approved	Yes	BHAVSAR KAILAS NARENDRA	LAB ASSISTANT	01/02/2015	31-07-2016	MPH	Not Applicable	001107654893 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	75000	Bank Transfer
75	Administration	Regular	Not Approved	Yes	GOSAVI GANESH SANTOSH	PEON	07/10/2011	NA	PH	Not Applicable	110011483162 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	72000	Bank Transfer
76	Administration	Regular	Not Approved	Yes	GHOHARE PRASHANT SAHEBRAO	PEON	01/07/2015	31-10-2016	PH	Not Applicable	00110832145 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	60000	Bank Transfer
77	Administration	Regular	Not Approved	Yes	SHIMPI SACHIN ESHWAR	PEON	01/07/2015	31-10-2016	PH	Not Applicable	001108265236 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	60000	Bank Transfer
78	Administration	Regular	Not Approved	Yes	MALI MAHESH SANTOSH	PEON	01/07/2015	31-10-2016	PH	Not Applicable	001108365214 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	60000	Bank Transfer
79	Administration	Regular	Not Approved	Yes	JAISWAL KARAN MANGESH	PEON	01/07/2015	31-10-2016	PH	Not Applicable	001107357159 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	60000	Bank Transfer
80	Administration	Regular	Not Approved	Yes	HASWANI GIRISH AMAR	CLERK/SR.CLERK	23/03/2013	31-07-2016	MPH	Not Applicable	001107658896 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	60000	Bank Transfer
81	Administration	Regular	Not Approved	Yes	BAGALE AMOL KASHINATH	ACCOUNTANT	01/02/2015	31-07-2016	MPH	Not Applicable	001107669345 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	60000	Bank Transfer
82	Administration	Regular	Not Approved	Yes	PAWAR KUNAL SANTOSH	STORE KEEPER	01/02/2015	31-07-2016	MPH	Not Applicable	001107669874 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	60000	Bank Transfer
83	Administration	Regular	Not Approved	Yes	DEORE NARENDRA NATHTU	LAB ASSISTANT	01/02/2015	31-07-2016	MPH	Not Applicable	001107369145 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	60000	Bank Transfer
84	Administration	Regular	Not Approved	Yes	PATIL MANOJ NATHA	PEON	22/01/2015	31-07-2016	MPH	Not Applicable	001108357159 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (C or D Category)	60000	Bank Transfer
85	Administration	Regular	Not Approved	Yes	KIROTE SAVITA SAMADHAN	LAB ASSISTANT	01/02/2015	31-07-2016	MPH	Not Applicable	001108669874 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	60000	Bank Transfer
86	Administration	Regular	Not Approved	Yes	NARKHEDE BHAGWAN SURESH	LAB ASSISTANT	01/12/2014	31-07-2016	MPH	Not Applicable	00110008693278 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	60000	Bank Transfer
87	Administration	Regular	Not Approved	Yes	SHIMPI RAMESH KISHAN	CLERK/SR.CLERK	01/02/2015	31-10-2016	MPH	Not Applicable	001108218975 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	60000	Bank Transfer
88	Administration	Regular	Not Approved	Yes	DHAKAD KAVINA ARUN	LAB ASSISTANT	01/02/2015	31-07-2016	MPH	Not Applicable	001108669713 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	60000	Bank Transfer
89	Administration	Regular	Not Approved	Yes	SONAWANE RAJESH YUVRAJ	PEON	28/02/2013	NA	PH	Not Applicable	001100554558 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	57500	Bank Transfer
90	Administration	Regular	Not Approved	Yes	DORIK RAJENDRA PANDURANG	LAB ASSISTANT	01/03/2015	31-07-2016	MPH	Not Applicable	001107352249 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	52500	Bank Transfer
91	Administration	Regular	Not Approved	Yes	CHAVDA JITENDRA HASMUKH	PEON	01/03/2015	31-07-2016	MPH	Not Applicable	001107335645 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	52500	Bank Transfer
92	Administration	Regular	Not Approved	Yes	RAUT YUVRAJ RAJARAM	PEON	01/02/2015	31-07-2016	MPH	Not Applicable	0011008258137 The Shirpur	Co-Operative Bank (A	52500	Bank Transfer

											people's co-op bank, shirpur	or B Category)		
93	Administration	Regular	Not Approved	Yes	CHAUDHARI UMESH BANSI	PEON	01/01/2015	31-07-2016	MPH	Not Applicable	001108669438 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	52500	Bank Transfer
94	Administration	Regular	Not Approved	Yes	PAWARA SUNIL DAYARAM	PEON	01/03/2015	31-07-2016	MPH	Not Applicable	001107391597 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	52500	Bank Transfer
95	Administration	Regular	Not Approved	Yes	MAHAJAN KETAN JITENDRA	PEON	01/03/2015	31-07-2016	MPH	Not Applicable	001108649912 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	52500	Bank Transfer
96	Administration	Regular	Not Approved	Yes	CHAUDHARI VIJAY YASHWANT	PEON	01/03/2015	31-07-2016	MPH	Not Applicable	001107348922 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	52500	Bank Transfer
97	Administration	Regular	Not Approved	Yes	KARANKE KESHAV NARAYAN	PEON	01/07/2015	31-07-2016	MPH	Not Applicable	001107657891 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	52500	Bank Transfer
98	Administration	Regular	Not Approved	Yes	BHOI MANOJ ASHOK	CLERK/SR.CLERK	28/01/2017	NA	MPH	Not Applicable	001100808972 The Shirpur people's co-op bank, shirpur	Co-Operative Bank (A or B Category)	6000	Bank Transfer
Total Teaching Faculty					31	Total Non Teaching Faculty					67			
Total Approved Faculty					19	Total Non Approved Faculty (Including Proposal Sent for Approval)					79			
Total Annual Salary - Teaching											14916865 (62%)			
Total Annual Salary - Administration											9088785 (38%)			
Total Annual Salary											24005650			
Total Basic Pay											11871106			
Total Grade Pay											1540200			
Total HRA Pay											729678			
Total DA Pay											6660830			
Total TA Pay											3203836			
Total IT Pay											1053180			
Total Institute PT/PF Pay											505384			

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2017

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	PH5196 - H. R. Patel Institute of Phamaceutical Educatiion & Research ,Shirpur, Dhule
Address	Karwand Naka, Shirpur Dist. Dhule 425405 (MS)

Payment Details

Year	Amount	Date	Bank Name	Description	Payment Mode	Bank Transaction No
2018-19	19577.00	Sat Oct 28 18:05:41 IST 2017	State Bank of India		NB	CH69466955

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
 as per the Checklist

Sr. No. _____

Date: / /2017

Verified by
 (Name of the Clerk & its Signature)

Signature of Section Officer
 FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM PH

1	Name of the College/Institute: H. R. Patel Institute of Phamaceutical Educatiion & Research ,Shirpur, Dhule Code: PH5196 Stream: PH Year: 2018-19 Location: Karwand Naka, Shirpur Dist. Dhule 425405 (MS)		
2	Approved fee for Academic Year 2016-17 NA Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)		104000
	Fee Proposed by College for AY 2018-19		Select Proposal Status Y Proposed fee for 2018-19 104000 Rs.
	C) Year of recognition by respective council/Government :		2004
2.1	Streams combined Yes / No		No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		18174444 65849
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		407719 1477
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		18582163 67327
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2016-17 (See Norm 2.2)		6107390 22128
4.2.1	a) Less income derived by using college property (See norm 2.14)		2574298 9327
	b) Hostel expenses, if any (See norm 2.2.2)		0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		22115255 80128
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)		2211526 8013
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 4500 per student for total sanctioned intake		1242000 4500
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 2250 per student for total sanctioned intake		0
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - Regular / First Shift		623124 2258
4.5	Total of (4.2.2 to 4.4)+ 4.1.1		26191905 94898
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)		276
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Second Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)		0
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift		238
	Actual strength in the course run in Academic Year 2016-17 (No.) - Second Shift		0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		276
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0
4.9	Tuition Fee (4.5 / 4.8) (0% increase due to less admissions if any)		94898
4.10	Development fee (10% of 4.9) (0% reduction due to less admissions if any)		9490
4.10.1	Total fee (4.9 + 4.10)		104388
4.10.2	Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee) NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 17% - Add = 475 Research Publications in international journals & Patents - 0.71 per faculty per year - Add = 475 Placement of students - 57% - Add = 475		1424
4.10.3	Total Fee (4.10.1 to 4.10.2)		105812
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		4.11.1 - Total - 0 4.11.2 - per Student -
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)			
FRA Processing Fee = Controlling Strength x Proposed Fee x			14352 (Fourteen Thousands Three Hundred and Fifty Two)

(0.05/100)

Rupees)

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:**Checked by (Chartered Accountant)**

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM MPH

1	Name of the College/Institute: H. R. Patel Institute of Phamaceutical Educatiion & Research ,Shirpur, Dhule Code: PH5196 Stream: MPH Year: 2018-19 Location: Karwand Naka, Shirpur Dist. Dhule 425405 (MS)		
2	Approved fee for Academic Year 2016-17 NA Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)		125000
	Fee Proposed by College for AY 2018-19		Select Proposal Status Y Proposed fee for 2018-19 145126 Rs.
	C) Year of recognition by respective council/Government :		2010
2.1	Streams combined Yes / No		No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	6448840	89567
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	6448840	89567
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2016-17 (See Norm 2.2)	846768	11761
4.2.1	a) Less income derived by using college property (See norm 2.14)	292958	4069
	b) Hostel expenses, if any (See norm 2.2.2)	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	7002650	97259
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)	700265	9726
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 4500 per student for total sanctioned intake	324000	4500
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 2250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - Regular / First Shift	250132	3474
4.5	Total of (4.2.2 to 4.4)+ 4.1.1	8277047	114959
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	72	
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift	31	
	Actual strength in the course run in Academic Year 2016-17 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	72	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Tuition Fee (4.5 / 4.8) (15% increase due to less admissions if any)	132203	
4.10	Development fee (10% of 4.9) (15% reduction due to less admissions if any)	11237	
4.10.1	Total fee (4.9 + 4.10)	143440	
4.10.2	Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee)		
	NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0		
	Ph.D Holder - 17% - Add = 562 Research Publications in international journals & Patents - 1.69 per faculty per year - Add = 562 Placement of students - 57% - Add = 562		
4.10.3	Total Fee (4.10.1 to 4.10.2)	145126	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 0 4.11.2 - per Student -	
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)			

**FRA Processing Fee = Controlling Strength x Proposed Fee x
(0.05/100)**

(Five Thousand Two Hundred and Twenty Five
Rupees)

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Checked by (Chartered Accountant)