

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

To, <b>The Hon'ble Chairman,</b> Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
<b>Name of the College /Institute</b>	PH5196, MPH5196 - H. R. Patel Institute of Phamaceutical Educatiion & Research ,Shirpur, Dhule
<b>Address</b>	Karwand Naka, Shirpur Dist. Dhule 425405 (MS)

**Online fee approval proposal for academic year 2024-25****INDEX**

<b>Sr No</b>	<b>Particulars</b>	<b>Status</b>
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes

49	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

<b>Income Documents</b>			
<b>Sr No</b>	<b>Income Head</b>	<b>Particulars</b>	<b>Status</b>
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	59840	1157340	17700	0	1234880	306508	928373	305124	1384	0	0	0	0
2	Books	25	409321	623	423620	0	833564	155439	678126	115299	40140	0	0	0	0
3	FURNITURE	15	5106916	1327655	62100	0	6496671	969843	5526828	804506	165337	0	0	0	0
4	MACHINERY	15	2203613	824110	1990149	0	5017872	603420	4414452	535940	67480	0	0	0	0
Total			7779690	3309728	2493569	0	13582987	2035210	11547779	1760869	274341	0	0	0	0
<b>Important Note</b> : A) Basis of computation of depreciation should be Written Down Value (WDV) method.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors									Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

**FORM-A****Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)**

Name of the Trust/Society	The shirpur education society
Address (With Pin Code)	subhash colony, shirpur dist. dhule
District - Taluka	Dhule-Shirpur
Telephone No. with STD Code	02563257599.
Fax No. with STD Code	02563257599.
E-mail ID	principal@hrpatelpharmacy.co.in
Website	www.hrpatelpharmacy.co.in
Registration No. and date of Trust	E-288--1979-10-24
Year of Establishment of the trust	1979
PAN No - TAN No	AAATT3071G--NSKH01265F

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	MR.AMRISHBHAI RASIKLAL PATEL	PRESIDENT/CHAIRMAN	BUSINESS	NO
2	MR.BHUPESHBHAI RASIKLAL PATEL	MEMBER OF THE TRUST	BUSINESS	NO
3	SAU.JAYASHRIBEN AMRISHBHAI PATEL	MEMBER OF THE TRUST	BUSINESS	NO
4	MR.RAJGOPAL CHANDULAL BHANDARI	VICE PRESIDENT	BUSINESS	NO
5	MR.PRABHAKARRAO TUKARAM CHAVAN	SECRETARY	FARMER & BUSINESS	NO
6	MR.BABANLAL HIRALAL AGRAWAL	TREASURER	BUSINESS	NO
7	MR.CHINTAN AMRISHBHAI PATEL	MEMBER OF THE TRUST	BUSINESS	NO
8	ADV. MR.CHAMPALAL B. AGRAWAL	MEMBER OF THE TRUST	ADVOCATE	NO
9	MRS.HIRAL CHINTANBHAI PATEL	MEMBER OF THE TRUST	BUSINESS	NO
10	MRS.RIMA TAPANBHAI PATEL	MEMBER OF THE TRUST	BUSINESS	NO
11	MRS. SNEHA ANKIT PAREKH	MEMBER OF THE TRUST	BUSINESS	NO
12	MRS.DISHA JAYNISH DESAI	MEMBER OF THE TRUST	BUSINESS	NO
13	MR.HARSHAD HIMMATLAL SHAH	MEMBER OF THE TRUST	BUSINESS	NO
14	SMT.KETAKIBEN MUKESHBHAI PATEL	MEMBER OF THE TRUST	BUSINESS	NO
15	SAU.KRUTI BHUPESHBHAI PATEL	MEMBER OF THE TRUST	BUSINESS	NO
16	DWETA BHUPESHBHAI PATEL	MEMBER OF THE TRUST	BUSINESS	NO
17	MR.JANAK NAILESH PATEL	MEMBER OF THE TRUST	BUSINESS	NO

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	R. C. PATEL INSTIUTTE OF PHARMACY	KARWAND NAKA, SHIRPUR	5278	2003	BPAHRM DPHARM
2	H. R. PATEL INSTITTUE OF PHARMACY	KARWAND NAKA, SHIRPUR	5291	2006	DPHARM
3	R. C. PATEL INSTITUET OF TECHNOLOGY	NIMZARI NAKA	5172	2001	BE
4	R. C. PATEL INSTITUET OF PHARMACEUTICAL EDUCATION AND RESEARCH	KARWAND NAKA, SHIRPUR	5186	1992	BPHARM MPHAR
5	R. C. PATEL POLYTECHNIC	NEAR KARWAND NAKA	5433	2016	DIPLOMA IN POLYTECHNIC

**Name of the Courses**

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	PH	PHARMACY	4	100	100	100	100	60	60
2	MPH	PHARMACEUTICS	2	15	15	15	15	15	15
3	MPH	QUALITY ASSURANCE	2	15	15	15	15	15	15
4	MPH	PHARMACUTICAL CHEMISTRY	2	15	15	0	0	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	<b>Details of Land</b>					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
<b>Land</b>						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	3	3	63913954	0	
	<b>Total</b>	<b>3</b>	<b>3</b>	<b>63913954</b>	<b>0</b>	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
	<b>If Rented</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	<b>If Owned</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)			8548	0	8548
	Cost(Amt. in Rs.)			0	0	0
<b>Built up Area required Available as per AICTE/PCI/COA</b>						
	<b>If Rented</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)			0	0	0
	<b>If Owned</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)			5000	0	5000
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

**FORM B Proforma for information of Institutes****Courses Information**

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR									
1	MPH	PHARMACEUTICS	2	15	0	15	15	0	14	15	0	0	15	0	0	15	0	0	15	0	0
2	MPH	QUALITY ASSURANCE	2	15	0	14	15	0	15	15	0	0	15	0	0	15	0	0	15	0	0
3	MPH	PHARMACUTICAL CHEMISTRY	2	15	0	15	15	0	6	0	0	0	0	0	0	0	0	0	0	0	0
4	PH	PHARMACY	4	100	10	93	100	10	100	100	10	109	100	10	110	60	6	0	60	6	0
Total				145	10	137	145	10	135	130	10	109	130	10	110	90	6	0	90	6	0

**Institute Information**

Address	Karwand Naka, Shirpur Dist. Dhule 425405 (MS)					
Village	Shirpur					
District - Taluka	Dhule-Shirpur					
PIN Code	425405					
Year of Establishment	2004					
Telephone No. (With STD code)	02563-257599					
Mobile Number & WhatsApp number	9423918023 WhatsApp number-9423918023					
E-Mail ID & Alternate E-Mail ID	principal@hrpatelpharmacy.co.in, registrar@hrpatelpharmacy.co.in					
Web Site	www.hrpatelpharmacy.co.in					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Ownership					
Location of College	Within Municipal Councils					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	Yes with A grade.Date of Declaration From 01-03-2023 Valid Till Date 06-03-2025 <b>View</b>					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	1 to 100 <b>View</b>					
Ph.D Holders percentage of Total Teaching Staff	35 %					
Total number of research publications in International journals & patents filed by the college	47					
Placement of students	90					
Name of the Director / Principal of the Institution	Dr. Sanjaykumar Baburao Bari					
Person duly authorised in terms of section 2 (I) of the Act	Shri Rajgopal Chandulal Bhandari Designation: Vice President Mobile No: 9423191400					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	MPH	90	79	78	78
	2	PH	400	412	411	407

**Bank Details of Institute/College**

Sr. No	Bank Name	Account No	Branch Name
1	THE SHIRPUR PEOPLES CO-OP BANK	1110003220	SHIRPUR
2	H.D.F.C. BANK	50200035247431	SHIRPUR
3	INDUSIND BANK	201011917044	DHULE
4	IDBI BANK	1600104000090480	SHIRPUR
5	THE SHIRPUR PEOPLES CO-OP BANK	1100390705	SHIRPUR
6	THE SHIRPUR PEOPLES CO-OP BANK	1100481700	SHIRPUR
7	STATE BANK OF INDIA	31029908384	SHIRPUR
8	CENTRAL BANK OF INDIA	5258303062	SHIRPUR
9	CENTRAL BANK OF INDIA	5258302988	SHIRPUR
10	CENTRAL BANK OF INDIA	5258302514	SHIRPUR
11	BANK OF MAHARASHTRA	20261710060	SHIRPUR
12	BANK OF MAHARASHTRA	60333376988	SHIRPUR
13	BANK OF MAHARASHTRA	60334869543	SHIRPUR
14	BANK OF MAHARASHTRA	25048986490	SHIRPUR
15	BANK OF BARODA	94500100062037	SHIRPUR
16	THE SHIRPUR PEOPLES CO-OP BANK	1110004111	SHIRPUR
17	STATE BANK OF INDIA	39772811423	SHIRPUR
18	INDUSIND BANK	201011930036	DHULE

**Form B2**

	I Year	II Year	III Year	IV Year	V Year	VI Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	137	135	109	110	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0	0
Year of recognition by respective council	2004					
Name of the University/Board/Affiliated Body to which this course is affiliated	North Maharashtra University					
Whether Permitted by State Govt.	Yes					
Hostel Facility Status	Yes Boys- 500 Girls- 500 Total Capacity- 1000					
Total No. of laboratories in the Department	19					
Total cost of Equipment in the Department (Rs. in Lakhs)	9421768 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	A) UG		7930986 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG		1490782 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central	No. of Titles		80			
	No. of Books available		400			

Library if yes give details	No. of Journals subscribed In current year	23						
B) Carpet Area in Use for Library (in Sq. Mtr.)	283.34							
c) Facilities in Department - Library	1.	Practical Books						
	2.	Reference Books						
	3.	Text Book						
	4.	Dictionaries						
No. of Staff								
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts		
		Regular	Adhoc	Contract				
a) Professors	2	2	0	0	2			
b) Assistant Professors / HOD	6	6	0	0	6			
c) Lecturers	25	25	0	0	25			
Form B4								
Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :490		Student on Roll : 491			
a) With approved staff		23	Student - Teacher Ratio = 21:1		Student - Teacher Ratio = 21:1			
b) With (approved adhoc + contract) staff		33	Student - Teacher Ratio = 15:1		Student - Teacher Ratio = 15:1			
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts		
		Regular	Adhoc	Contract				
a) Technical	10	10	0	0	10			
b) Non- Technical	10	10	0	0	10			
c) Class- IV	20	20	0	0	20			
	<b>Total</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>0</b>		
<b>Ratio of Non - Teaching - Teaching Staff</b>		1:1						
Form B5								
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)					Y		
16	Whether Building os owned / <u>Rental by college/ Institute:</u>					O		
	b) if owned built-up area in 8548.11 Sq.Mtr.		Capital investment (Amount Rs. in Lakhs)		College / Institute	Others		
			Recurring annual expenditure (Amount Rs. in Lakhs)		63011300	195735		
					1600383	58388		
b) If Rental Built-up area in 0 Sq.Mtr.		Annual Expenditure (Amount Rs. in Lakhs)		College / Institute	Other			
				0	0			
				0	0			
17	Mention relation of the landlord with the College / Institute if Any					0		
Projected Addition			College / Institute / Hostel					
Particulars			2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)			
a.	Land(area )	0		0	0			
b.	Building (Built-up area in Sq. Mtr.)	2344896		2579385	2837323			
c.	Lab / Work shop	1517304		1669034	1835937			
d.	Laboratory equipments	1782813		1961094	2157203			
e.	Books	287559		316314	347945			
f.	Furniture & dead stock	486896		535785	589143			
g.	Vehicals	0		0	0			
h.	Others	1011100		1112210	1223431			
<b>Total</b>		<b>7430568</b>		<b>8173822</b>	<b>8990982</b>			
Form B9								
Fees collected during last year per student for UG course								
Year		No of Students		fees collected(Rs.)				
2022-23								
1 <sup>st</sup> Year		98		4500845				
2 <sup>nd</sup> Year		114		11916669				
3 <sup>rd</sup> Year		112		13616136				
4 <sup>th</sup> Year		110		13776162				
5 <sup>th</sup> Year		0		0				
Fees collected during last year per student for PG course								
Year		No of Students		fees collected(Rs.)				
2022-23								
1 <sup>st</sup> Year		44		3306302				
2 <sup>nd</sup> Year		35		5883522				
Fees collected (2022-23) per student for UG/PG course		UG Course - 43809812						
		PG Course - 9189824						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)				
a) Indian (Govt. Quota + Management)		102338		14098000				
b) PIO + Foreign National		0		0				
Form B10								
(A)		Administrative Staff in the Institute / College						
Name of the Principal / Director		Dr. Sanjaykumar Baburao Bari						
Regular incharge		Regular						
Pay Scale		144200						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	BAGUL SANJAY DAYARAM	Regular	2010-06-01	2010-06-01	PH	Administrator	41800-132300	
2	FURSULE SMITA RAVINDRA	Regular	2010-01-01	2010-01-01	PH	Administrator	30400-112400	
3	PATEL VINOD HIRALAL	Regular	2004-07-01	2004-07-01	PH	Administrator	29200-92300	
4	JADIYE MEGHA AMAR	Regular	2007-07-14	2007-07-14	PH	Administrator	19900-63200	

5	MALI ANAND ADHAR	Regular	2004-09-03	2004-09-03	PH	Administrator	19900-63200	
6	ALKARI KOMALSING RAMDAS	Regular	2004-08-02	2004-08-02	PH	Administrator	19900-63200	
7	PATIL PARAG SARJERO	Regular	2007-07-13	2007-07-13	PH	Administrator	21700-69100	
8	SHAH SONAL SACHIN	Regular	2006-07-03	2006-07-03	PH	Administrator	21700-69100	
9	WAGH KUNAL ASHOK	Regular	2015-07-21	2015-07-21	PH	Administrator	21700-69100	
10	DHANGAR KAPIL SHANKAR	Regular	2019-08-02	2019-08-02	PH	Administrator	21700-69100	
11	MORE DIPAK ASHOK	Regular	2012-05-02	2012-05-02	MPH	Administrator	19900-63200	
12	MAHESHWARI AAKANSHA MUKESH	Regular	2022-04-26	2022-04-26	MPH	Administrator	19900-63200	
13	SAINDANE SUSHMA BHARAT	Regular	2022-05-04	2022-05-04	MPH	Administrator	19900-63200	
14	BHOI MANOJ ASHOK	Regular	2017-01-28	2017-01-28	MPH	Administrator	19900-63200	
15	BORSE LAXMAN ARVIND	Regular	2011-12-07	2011-12-07	MPH	Administrator	15000-47600	
16	PATIL RAVINDRA MAHADU	Regular	2011-12-20	2011-12-20	MPH	Administrator	15000-47600	
17	BHIL SUNIL GOKUL	Regular	2011-10-03	2011-10-03	MPH	Administrator	15000-47600	
18	PAWARA ANIL DARASING	Regular	2017-04-20	2017-04-20	MPH	Administrator	15000-47600	
19	MALI MANGESH GOPAL	Regular	2018-09-10	2018-09-10	MPH	Administrator	15000-47600	
20	HIRE PANDIT BHATU	Regular	2018-11-05	2018-11-05	MPH	Administrator	15000-47600	
21	BAVISKAR RATANLAL BHASKAR	Regular	2019-08-08	2019-08-08	PH	Administrator	21700-69100	
22	MALI MAYUR CHINTAMAN	Regular	2019-05-15	2019-05-15	PH	Administrator	21700-69100	
23	WANI PRASHANT RANGRAO	Regular	2019-09-09	2019-09-09	PH	Administrator	21700-69100	
24	MAHALE ARUN SITARAM	Regular	2019-09-17	2019-09-17	PH	Administrator	21700-69100	
25	MARATHE YASHWANT GAJAMAL	Regular	2004-06-28	2004-06-28	PH	Administrator	15000-47600	
26	THORAT SANJAY RAMCHNDRA	Regular	2004-08-28	2004-08-28	PH	Administrator	15000-47600	
27	MAHAJAN RAJENDRA TULSHIRAM	Regular	2004-09-17	2004-09-17	PH	Administrator	15000-47600	
28	PAWAR HIMMAT POPAT	Regular	2010-09-01	2010-09-01	PH	Administrator	15000-47600	
29	MAHAJAN BHAGWAN PANDITRAO	Regular	2004-09-02	2004-09-02	PH	Administrator	15000-47600	
30	GOSAVI GANESH SANTOSH	Regular	2011-10-07	2011-10-07	PH	Administrator	15000-47600	
31	SONAWANE RAJESH YUVRAJ	Regular	2013-02-28	2013-02-28	PH	Administrator	15000-47600	
32	THELARI SOMA GOVINDA	Regular	2017-05-03	2017-05-03	PH	Administrator	15000-47600	
33	PAWARA VIJAYSING VIRSING	Regular	2017-05-22	2017-05-22	PH	Administrator	15000-47600	
34	BANJARA NITIN AJMAL	Regular	2017-07-15	2017-07-15	PH	Administrator	15000-47600	
35	PATIL RAKESH PRAVIN	Regular	2018-09-06	2018-09-06	PH	Administrator	15000-47600	
36	PAWARA ANIL PRATAP	Regular	2019-09-19	2019-09-19	PH	Administrator	15000-47600	
37	BHIL SUNIL NANA	Regular	2019-12-11	2019-12-11	PH	Administrator	15000-47600	
38	QURESHI FAROOQUE AHMED	Regular	2005-09-14	2005-09-14	PH	Administrator	21700-69100	
39	MAHAJAN KALPESH BHATU	Regular	2023-02-08	2023-02-08	PH	Administrator	8500	
40	MARATHE DEVAJI RAJARAM	Regular	2021-01-27	2021-01-27	PH	Administrator	9500	
41	BARI SANJAYKUMAR BABURAO	Regular	2011-06-01	2011-06-01	MPH	Teaching	144200-218200	
42	CHATAP VIVEKANAND KISAN	Regular	2011-07-01	2011-07-01	MPH	Teaching	131400-217100	
43	KHAN ZAMIR GAFFAR	Regular	2014-08-19	2014-08-19	MPH	Teaching	57700-182400	
44	JAIN SWARNIL NITIN	Regular	2019-08-01	2019-08-01	MPH	Teaching	57700-182400	
45	PATIL PRAVIN ONKAR	Regular	2005-09-08	2005-09-08	PH	Teaching	144200-218200	
46	BHAVSAR CHETAN JAYVANT	Regular	2006-07-04	2006-07-04	PH	Teaching	57700-182400	
47	ZAWAR LAXMIKANT RAMVALLABH	Regular	2009-05-02	2009-05-02	PH	Teaching	131400-217100	
48	PATIL GANESH BANSI	Regular	2008-07-01	2008-07-01	PH	Teaching	131400-217100	
49	MUTHA RAKESH ESHWARLAL	Regular	2011-07-02	2011-07-02	PH	Teaching	131400-217100	
50	BAFNA PIYUSH SHANTILAL	Regular	2011-07-01	2011-07-01	PH	Teaching	57700-182400	
51	PATIL SHAKTIPAL KAWADUJI	Regular	2019-08-01	2019-08-01	PH	Teaching	57700-182400	
52	PATIL PRASHANT BHAGWAN	Regular	2015-05-20	2015-05-20	PH	Teaching	57700-182400	
53	SHAIKH MATIN SALIM	Regular	2021-01-11	2021-01-11	PH	Teaching	57700-182400	
54	PATIL DEEPAK MANOHAR	Regular	2021-02-01	2021-02-01	PH	Teaching	57700-182400	
55	MAHAJAN MAHENDRA RAMDAS	Regular	2020-12-29	2020-12-29	PH	Teaching		
56	TADE RAHUL SHANKAR	Regular	2021-08-24	2021-08-24	PH	Teaching		
57	PAWAR NARAYAN PURAN	Regular	2021-08-23	2021-08-23	PH	Teaching		
58	BAGUL VISHAL SURESH	Regular	2021-08-24	2021-08-24	PH	Teaching		
59	PATIL DILIP ASHOK	Regular	2006-09-14	2006-09-14	MPH	Teaching		
60	PATIL DIPAK DHANRAJ	Regular	2005-08-01	2005-08-01	MPH	Teaching		
61	SHIRSATH NITIN RAJENDRA	Regular	2021-01-15	2021-01-15	PH	Teaching	57700-182400	
62	DESHMUKH SWATI PRALHAD	Regular	2021-02-01	2021-02-01	PH	Teaching	57700-182400	
63	MORE NALINI DNYANESHWAR	Regular	2021-08-25	2021-08-25	PH	Teaching		
64	NANGARE SOPAN NAMDEV	Regular	2021-08-23	2021-08-23	PH	Teaching		
65	THAKUR YOGESH BHAGWAN	Regular	2010-11-21	2010-11-21	PH	Teaching	57700-182400	
66	DABHADE PRATAP SHIVAJI	Regular	2023-01-02	2023-01-02	MPH	Teaching		
67	JADHAV HARSHA TULSHIRAM	Regular	2022-12-01	2022-12-01	PH	Teaching	57700-182400	
68	DHOLE RAJSHRI TARACHAND	Regular	2022-10-01	2022-10-01	PH	Teaching	57700-182400	
69	PATHAN ASAMA YUNUS	Regular	2022-10-01	2022-10-01	PH	Teaching	57700-182400	
70	MANYAR SHOHEBRIJVAN MAHAMMADSHARIF	Regular	2022-12-01	2022-12-01	PH	Teaching	57700-182400	
71	PATIL KETAN BARKU	Regular	2022-10-01	2022-10-01	PH	Teaching	57700-182400	
72	GURAV GANESH PRAKASH	Regular	2022-07-16	2022-07-16	PH	Teaching	57700-182400	
73	CHAUDHARI DHANSHRI ASHOK	Regular	2023-02-08	2023-02-08	PH	Teaching	57700-182400	
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	MPH	90	15:1	7	0	0		
2	PH	400	15:1	26	0	0		
(d)	Teaching To Non-Teaching Ratio -							
		Ratio	As per Council Norms					

Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1	1:1
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## VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FORM-C Central Library Facility			
Total No of student in the institute		491	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		283.34	
a)	No. of Titles	2603	
b)	No. of Books	10292	
c)	No. of National Journals	15	
d)	No. of International Journals	6	
e)	Non-Teaching Journals	2	
<b>Total Cost of</b>			
f)	a) Books	4448532	Lakhs
	b) Subscription for Journal	87545	Lakhs
g)	Cost of Furniture	850000	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	20
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Book Bank, QR Code facilities for E-Books	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		72	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		10	
5	Number of Applications Software's available		5	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		13	
7	Number of Scanners available		4	
8	Total cost of the printers and scanners		212000	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line	
14	Specify Bandwidth available		2	
15	Specify compression ratio		10	
16	Cost of Hardware in Computer Center	Rs. Lakhs	2730115	
17	Cost of Software in Computer Center	Rs. Lakhs	330036	
18	Cost of Furniture in Computer Center	Rs. Lakhs	895000	
19	Annual fee of the Internet Services in	Rs. Lakhs	25000	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	Y	1	30400-112400
	2. System Analyst	Y	1	21700-69100
	3. Computer Programmer	Y	1	21700-69100
	4. Computer Operator	Y	1	19900-63200
	5. Non - Teaching Staff	Y	1	19900-63200
	6. Maintenance Staff	Y	1	15500-47600
Date				
Place				
<b>Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.</b>				

## FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DRIVER	1	1
2	PRINCIPAL	1	1
3	ASSOCIATE PROFESSOR	6	6
4	PROFESSOR	1	1
5	PHYSICAL DIRECTOR	1	1
6	REGISTRAR	1	1
7	ASSISTANT REGISTRAR	1	1
8	LIBRARIAN	1	1
9	CLERK	4	4
10	PEON	19	19
11	LAB ASSISTANT	9	9
12	COMPUTER LAB ASSISTANT	1	1
13	ACCOUNTANT	3	3
14	ASSISTANT PROFESSOR	24	24
Total		73	73
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

<b>Name of the College /Institute</b>	PH5196, MPH5196 - H. R. Patel Institute of Pharmaceutical Education & Research ,Shirpur, Dhule
<b>Address</b>	Karwand Naka, Shirpur Dist. Dhule 425405 (MS)

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	FEES	56867338	44118523	12748815	0	0	0	0
2	FEES FOR UNIVERSITY PAID	1470563	1470563	0	0	0	0	0
3	BANK SAVING INTEREST	60164	60164	0	0	0	0	0
4	INTEREST FIX DEPOSIT	291641	229623	62018	0	0	0	0
5	DIVIDEND	100	100	0	0	0	0	0
6	OTHER INCOME	41826	41826	0	0	0	0	0
<b>Total Income</b>		58731632	45920799	12810833	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	Dividend	100	Total 100 Deductible 0	Total 0 Deductible 0	0	0	0	0
2	Registration Fee Income	73700	Total 73700 Deductible 0	Total 0 Deductible 0	0	0	0	0
3	Library Fee / Library Maintenance Income	6170	Total 6170 Deductible 0	Total 0 Deductible 0	0	0	0	0
4	Interest on FDR	291641	Total 229623 Deductible 0	Total 62018 Deductible 0	0	0	0	0
5	L.C. (Leaving Certificate) Fees Income	34500	Total 34500 Deductible 0	Total 0 Deductible 0	0	0	0	0
6	Bank Interest Income	60164	Total 60164 Deductible 0	Total 0 Deductible 0	0	0	0	0
7	Regular Students University Exam Fee Income	1469463	Total 1469463 Deductible 0	Total 0 Deductible 0	0	0	0	0
8	Sale of Prospectors Brochure	45300	Total 45300 Deductible 0	Total 0 Deductible 0	0	0	0	0
9	Breakage Fees	37200	Total 37200 Deductible 0	Total 0 Deductible 0	0	0	0	0
10	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	6745936	Total 5236140 Deductible 0	Total 1509796 Deductible 0	0	0	0	0
11	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	49468467	Total 38618263 Deductible 0	Total 10850204 Deductible 0	0	0	0	0
12	Alumni fees	26500	Total 26500 Deductible 0	Total 0 Deductible 0	0	0	0	0
13	Consultancy fees received.	14750	Total 14750 Deductible 0	Total 0 Deductible 0	0	0	0	0
14	All Receipts other than above under whatsoever hea	457741	Total 68926 Deductible 0	Total 388815 Deductible 0	0	0	0	0
<b>Total Income</b>		58731632	45920799	12810833	0	0	0	0
<b>Total Deductible Income</b>		0	0	0				

Expenses Details			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	TEACHING STAFF SALARY	30125752	22068852	8056900	0	0	0	0
2	NON TEAVHING STAFF SALARY	15822107	13413577	2408530	0	0	0	0
3	AFFILIATION AND OTHER FEES	897552	740552	157000	0	0	0	0
4	AUDIT FEES	108300	84700	23600	0	0	0	0
5	ADVERTISEMENTS	127974	127974	0	0	0	0	0
6	ACADEMIC MEETING	101410	88000	13410	0	0	0	0
7	BANK COMMISSION AND CHARGES	47440	47010	430	0	0	0	0
8	STUDENT RELEATED EXPENSES	740706	681281	59425	0	0	0	0
9	CAR MAINTENANCE	64621	64621	0	0	0	0	0
10	COMMUNICATION EXPENSES	65300	65000	300	0	0	0	0
11	CONFERENCE AND SEMINAR	240669	231774	8895	0	0	0	0
12	CONTRACTUAL SERVICES	358441	347329	11112	0	0	0	0
13	ESTABLISHMANT EXPENSES	953527	925850	27677	0	0	0	0
14	FEE AND FINES	3926	3926	0	0	0	0	0
15	MAGAZINE JOURNAL AND OTHERS	87545	59951	27594	0	0	0	0
16	HONARARIUM AND REMUNERATION	152022	151022	1000	0	0	0	0
17	INSURANCE	42020	40440	1580	0	0	0	0
18	LABORATORY MATERIALAND CONSUMABLES	841651	548540	293111	0	0	0	0
19	PRINTING AND STATIONERY	317547	235882	81665	0	0	0	0
20	REPAIR AND MAINTANANCE	2725226	2643206	82020	0	0	0	0
21	PROFESSIONAL CHARGES	297594	292094	5500	0	0	0	0
22	TRANSPORTATION AND TRAVELLING	174537	136559	37978	0	0	0	0
23	GRANT EXPENSES	483259	483259	0	0	0	0	0
24	FEES FOR UNIVERSITY	1454379	1104728	349651	0	0	0	0
25	DEPRECIATION	4634596	4381507	253089	0	0	0	0
26	EDUCATIONAL AND ADMINISTRATIVE EXPENSES	452009	341046	110963	0	0	0	0
<b>Total Expenses</b>		<b>61320110</b>	<b>49308680</b>	<b>12011430</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Expenses Conversion Details			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	29382371	Total 21605213 Paid 21605213 Provision for Unpaid 0 Claimed 21605213	Total 7777158 Paid 7777158 Provision for Unpaid 0 Claimed 7777158	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	334800	Total 214200 Paid 214200 Provision for Unpaid 0 Claimed 214200	Total 120600 Paid 120600 Provision for Unpaid 0 Claimed 120600	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	25641	Total 18024 Paid 18024 Provision for Unpaid 0 Claimed 18024	Total 7617 Paid 7617 Provision for Unpaid 0 Claimed 7617	0	0	0	0
Salary - Teaching Staff	Gratuity paid	347700	Total 200700 Paid 200700 Provision for Unpaid 0 Claimed 200700	Total 147000 Paid 147000 Provision for Unpaid 0 Claimed 147000	0	0	0	0
Salary - Teaching Staff	teaching staff insurance	35240	Total 30715 Paid 30715 Provision for Unpaid 0 Claimed 30715	Total 4525 Paid 4525 Provision for Unpaid 0 Claimed 4525	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	15306957	Total 12996629 Paid 12996629 Provision for Unpaid 0 Claimed 12996629	Total 2310328 Paid 2310328 Provision for Unpaid 0 Claimed 2310328	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	334765	Total 272534 Paid 272534 Provision for Unpaid 0	Total 62231 Paid 62231 Provision for Unpaid 0	0	0	0	0

			Claimed 272534	Claimed 62231				
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	30153	Total 22537 Paid 22537 Provision for Unpaid 0 Claimed 22537	Total 7616 Paid 7616 Provision for Unpaid 0 Claimed 7616	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	89700	Total 81600 Paid 81600 Provision for Unpaid 0 Claimed 81600	Total 8100 Paid 8100 Provision for Unpaid 0 Claimed 8100	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Non teaching staff insurance	60532	Total 40277 Paid 40277 Provision for Unpaid 0 Claimed 40277	Total 20255 Paid 20255 Provision for Unpaid 0 Claimed 20255	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	152022	Total 151022 Claimed 151022	Total 1000 Claimed 1000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	590000	Total 590000 Claimed 590000	Total 0 Claimed 0	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	167500	Total 45000 Claimed 45000	Total 122500 Claimed 122500	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	410279	Total 335928 Claimed 335928	Total 74351 Claimed 74351	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	1044100	Total 768800 Claimed 768800	Total 275300 Claimed 275300	0	0	0	0
Insurance	Student Insurance Upload copy of insurance policy made towards Student	10020	Total 8440 Claimed 8440	Total 1580 Claimed 1580	0	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	32000	Total 32000 Claimed 32000	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	1600383	Total 1600383 Claimed 1600383	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	835740	Total 753720 Claimed 753720	Total 82020 Claimed 82020	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	289103	Total 289103 Claimed 289103	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Car Maintenance - Others	64621	Total 64621 Claimed 64621	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	108300	Total 84700 Claimed 84700	Total 23600 Claimed 23600	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	34352	Total 34352 Claimed 34352	Total 0 Claimed 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	93200	Total 61200 Claimed 61200	Total 32000 Claimed 32000	0	0	0	0
Fines and Penalties	Fines and Penalties by Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc.	4126	Total 3926 Claimed 3926	Total 200 Claimed 200	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	45050	Total 45050 Claimed 45050	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	280	Total 280 Claimed 280	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	82644	Total 82644 Claimed 82644	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	312146	Total 312146 Claimed 312146	Total 0 Claimed 0	0	0	0	0

Expenses related to Students	2. Student sports activities & gymkhana expenses	15279	Total 11249 Claimed 11249	Total 4030 Claimed 4030	0	0	0	0
Expenses related to Students	4. Training & placement expenses <b>Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.</b>	205372	Total 183092 Claimed 183092	Total 22280 Claimed 22280	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <b>Upload Separate list to be attached providing details of expenditure itemwise</b>	207909	Total 174794 Claimed 174794	Total 33115 Claimed 33115	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	4221	Total 3791 Claimed 3791	Total 430 Claimed 430	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the working capital loan <b>Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities</b>	43219	Total 43219 Claimed 43219	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties <b>Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties</b>	53722	Total 48722 Claimed 48722	Total 5000 Claimed 5000	0	0	0	0
Conference and Seminar	Conferences Seminar - Student <b>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student</b>	186947	Total 183052 Claimed 183052	Total 3895 Claimed 3895	0	0	0	0
Professional Charges	Consultancy Fees - Legal <b>Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.</b>	274554	Total 274554 Claimed 274554	Total 0 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) <b>Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.</b>	23040	Total 17540 Claimed 17540	Total 5500 Claimed 5500	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	101410	Total 88000 Claimed 88000	Total 13410 Claimed 13410	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	174537	Total 136559 Claimed 136559	Total 37978 Claimed 37978	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	64633	Total 64633 Claimed 64633	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Postage, Courier Charges	667	Total 367 Claimed 367	Total 300 Claimed 300	0	0	0	0
Printing and Stationery	Other stationary	317547	Total 235882 Claimed 235882	Total 81665 Claimed 81665	0	0	0	0
Establishment Expenses	Electricity <b>Upload Electricity Bill and Receipts</b>	405600	Total 405600 Claimed 405600	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Water and Tanker Charges <b>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</b>	1332	Total 1332 Claimed 1332	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening Material <b>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material</b>	421780	Total 421780 Claimed 421780	Total 0 Claimed 0	0	0	0	0
Contractual Services	Sweeping and cleaning services <b>Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department</b>	260394	Total 259594 Claimed 259594	Total 800 Claimed 800	0	0	0	0
Contractual Services	Security services <b>Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department</b>	98047	Total 87735 Claimed 87735	Total 10312 Claimed 10312	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material <b>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses</b>	841651	Total 548540 Claimed 548540	Total 293111 Claimed 293111	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable). <b>Upload - Payment to be supported with documentary proof</b>	12500	Total 10000 Claimed 10000	Total 2500 Claimed 2500	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <b>Upload - Itemwise list of expenses, with the particulars</b>	1059883	Total 921443 Claimed 921443	Total 138440 Claimed 138440	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	4634596	Total 4381507 Claimed 0	Total 253089 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	87545	Total 59951 Claimed 59951	Total 27594 Claimed 27594	0	0	0	0
<b>Total Expenses</b>		61320110	49308680	12011430	0	0	0	0
<b>Total Claimed Expenses</b>			44927173	11758341				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)Signature of Section Officer  
FEES REGULATING AUTHORITY - 2024-25**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051**Name of the College/Institute:** H. R. Patel Institute of Phamaceutical Educaition & Research ,Shirpur, Dhule  
**Code:** PH5196  
**Location:** Karwand Naka, Shirpur Dist. Dhule 425405 (MS)

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	BARI SANJAYKUMAR BABURAO	PRINCIPAL	01-06-2011	NA	MPH	Applicable and Submitted	001100204220 THE SHIRPUR PEOPLES CO OP BANK LTD	Nationalized / Private / Scheduled	3053784	Bank Transfer		3053784
2	Teaching	Regular	Approved	Yes	PATIL PRAVIN ONKAR	PROFESSOR	08-09-2005	NA	PH	Applicable and Submitted	001100069500 THE SHIRPUR PEOPLES COOP BANK LTD	Nationalized / Private / Scheduled	1653017	Bank Transfer		1653017
3	Teaching	Regular	Approved	Yes	PATIL GANESH BANSI	ASSOCIATE PROFESSOR	01-07-2008	NA	PH	Applicable and Submitted	001100118081 THE SHIRPUR PEOPLES COOP BANK LTD	Nationalized / Private / Scheduled	1454234	Bank Transfer		1454234
4	Teaching	Regular	Approved	Yes	MUTHA RAKESH ESHWARLAL	ASSOCIATE PROFESSOR	02-07-2011	NA	PH	Applicable and Submitted	003100015140 THE SHIRPUR PEOPLES COOP BANK LTD	Nationalized / Private / Scheduled	1437267	Bank Transfer		1437267
5	Teaching	Regular	Approved	Yes	ZAWAR LAXMIKANT RAMVALLABH	ASSOCIATE PROFESSOR	02-05-2009	NA	PH	Applicable and Submitted	001100105120 THE SHIRPUR PEOPLES COOP BANK LTD	Nationalized / Private / Scheduled	1388473	Bank Transfer		1388473
6	Teaching	Regular	Approved	Yes	BAFNA PIYUSH SHANTILAL	ASSISTANT PROFESSOR	01-07-2011	NA	PH	Applicable and Submitted	001100427722 THE SHIRPUR PEOPLES COOP BANK LTD	Nationalized / Private / Scheduled	1337686	Bank Transfer		1337686
7	Teaching	Regular	Approved	Yes	BHAVSAR CHETAN JAYVANT	ASSISTANT PROFESSOR	04-07-2006	NA	PH	Applicable and Submitted	001100089660 THE SHIRPUR PEOPLES COOP BANK LTD	Nationalized / Private / Scheduled	1244321	Bank Transfer		1244321
8	Teaching	Regular	Approved	Yes	CHATAP VIVEKANAND KISAN	ASSOCIATE PROFESSOR	01-07-2011	NA	MPH	Applicable and Submitted	001100466981 THE SHIRPUR PEOPLES COOP BANK LTD	Nationalized / Private / Scheduled	1170572	Bank Transfer		1170572
9	Teaching	Regular	Approved	Yes	PATIL PRASHANT BHAGWAN	ASSISTANT PROFESSOR	20-05-2015	NA	PH	Applicable and Submitted	001100697958 THE SHIRPUR PEOPLES COOP BANK LTD	Nationalized / Private / Scheduled	1092321	Bank Transfer		1092321
10	Teaching	Regular	Approved	Yes	THAKUR YOGESH BHAGWAN	PHYSICAL DIRECTOR	21-11-2010	NA	PH	Applicable and Submitted	001100441445 THE SHIRPUR PEOPLES	Nationalized / Private / Scheduled	1091810	Bank Transfer		1091810



31	Teaching	Regular	Approved	Yes	DABHADE PRATAP SHIVAJI	ASSISTANT PROFESSOR	02-01-2023	NA	MPH	Applicable and Submitted	001101324271 THE SHIRPUR PEOPLES COOP BANK LTD	Nationalized / Private / Scheduled	167422	Bank Transfer	167422
32	Teaching	Regular	Not Approved	Yes	MORE NALINI DNYANESHWAR	ASSISTANT PROFESSOR	25-08-2021	16-10-2022	PH	Applicable and Submitted	001101212286 THE SHIRPUR PEOPLES COOP BANK LTD	Nationalized / Private / Scheduled	137227	Bank Transfer	137227
33	Teaching	Regular	Not Approved	Yes	CHAUDHARI DHANSHRI ASHOK	ASSISTANT PROFESSOR	08-02-2023	NA	PH	Not Applicable	001100571623 THE SHIRPUR PEOPLES COOP BANK LTD	Nationalized / Private / Scheduled	13393	Bank Transfer	13393
34	Administration	Regular	Approved	Yes	PATEL VINOD HIRALAL	LIBRARIAN	01-07-2004	NA	PH	Applicable and Submitted	001100147990 THE SHIRPUR PEOPLES COOP BANK LTD	Nationalized / Private / Scheduled	947706	Bank Transfer	947706
35	Administration	Regular	Not Approved	Yes	FURSULE SMITA RAVINDRA	ASSISTANT REGISTRAR	01-01-2010	NA	PH	Applicable and Submitted	001100032751 THE SHIRPUR PEOPLES COOP BANK LTD	Nationalized / Private / Scheduled	942104	Bank Transfer	942104
36	Administration	Regular	Not Approved	Yes	BAGUL SANJAY DAYARAM	REGISTRAR	01-06-2010	NA	PH	Applicable and Submitted	001100099230 THE SHIRPUR PEOPLES COOP BANK LTD	Nationalized / Private / Scheduled	867367	Bank Transfer	867367
37	Administration	Regular	Not Approved	Yes	WANI PRASHANT RANGRAO	LAB ASSISTANT	09-09-2019	NA	PH	Not Applicable	001101056130 THE SHIRPUR PEOPLES COOP BANK LTD	Nationalized / Private / Scheduled	521877	Bank Transfer	521877
38	Administration	Regular	Not Approved	Yes	BAVISKAR RATANLAL BHASKAR	LAB ASSISTANT	08-08-2019	NA	PH	Not Applicable	001101048575 THE SHIRPUR PEOPLES COOP BANK LTD	Nationalized / Private / Scheduled	521329	Bank Transfer	521329
39	Administration	Regular	Not Approved	Yes	PATIL PARAG SARJERAO	LAB ASSISTANT	13-07-2007	NA	PH	Applicable and Submitted	001100039410 THE SHIRPUR PEOPLES COOP BANK LTD	Nationalized / Private / Scheduled	514627	Bank Transfer	514627
40	Administration	Regular	Not Approved	No	SHAH SONAL SACHIN	LAB ASSISTANT	03-07-2006	NA	PH	Applicable and Submitted	001100094310 THE SHIRPUR PEOPLES COOP BANK LTD	Nationalized / Private / Scheduled	499956	Bank Transfer	499956
41	Administration	Regular	Not Approved	Yes	JADIYE MEGHA AMAR	ACCOUNTANT	14-07-2007	NA	PH	Applicable and Submitted	001100577885 THE SHIRPUR PEOPLES COOP BANK LTD	Nationalized / Private / Scheduled	482477	Bank Transfer	482477
42	Administration	Regular	Not Approved	Yes	MALI MAYUR CHINTAMAN	COMPUTER LAB ASSISTANT	15-05-2019	NA	PH	Not Applicable	001101028216 THE SHIRPUR PEOPLES COOP BANK LTD	Nationalized / Private / Scheduled	471877	Bank Transfer	471877
43	Administration	Regular	Not Approved	Yes	MALI ANAND ADHAR	CLERK	03-09-2004	NA	PH	Applicable and Submitted	001100096490 THE SHIRPUR PEOPLES COOP BANK LTD	Nationalized / Private / Scheduled	471271	Bank Transfer	471271
44	Administration	Regular	Not Approved	Yes	ALKARI KOMALSING RAMDAS	CLERK	02-08-2004	NA	PH	Not Applicable	001100076920 THE SHIRPUR PEOPLES COOP BANK LTD	Nationalized / Private / Scheduled	456932	Bank Transfer	456932
45	Administration	Regular	Not Approved	Yes	WAGH KUNAL ASHOK	LAB ASSISTANT	21-07-2015	NA	PH	Applicable and Submitted	001100698313 THE SHIRPUR PEOPLES COOP BANK LTD	Nationalized / Private / Scheduled	444955	Bank Transfer	444955
46	Administration	Regular	Not Approved	Yes	MAHAJAN RAJENDRA TULSHIRAM	PEON	17-09-2004	NA	PH	Not Applicable	001100192931 THE SHIRPUR PEOPLES COOP BANK LTD	Nationalized / Private / Scheduled	439709	Bank Transfer	439709
47	Administration	Regular	Not Approved	Yes	MAHAJAN BHAGWAN PANDITRAO	PEON	02-09-2004	NA	PH	Not Applicable	001100142740 THE SHIRPUR PEOPLES COOP BANK LTD	Nationalized / Private / Scheduled	430772	Bank Transfer	430772
48	Administration	Regular	Not Approved	Yes	DHANGAR KAPIL SHANKAR	LAB ASSISTANT	02-08-2019	NA	PH	Not Applicable	001101048566 THE SHIRPUR PEOPLES COOP BANK LTD	Nationalized / Private / Scheduled	412443	Bank Transfer	412443
49	Administration	Regular	Not Approved	No	BHIL SUNIL NANA	PEON	11-12-2019	NA	PH	Not Applicable	001101079636 THE SHIRPUR PEOPLES COOP BANK LTD	Nationalized / Private / Scheduled	378458	Bank Transfer	378458
50	Administration	Regular	Not Approved	Yes	PATIL RAKESH PRAVIN	PEON	06-09-2018	NA	PH	Not Applicable	001100944564 THE SHIRPUR PEOPLES COOP BANK LTD	Nationalized / Private / Scheduled	377670	Bank Transfer	377670
51	Administration	Regular	Not Approved	Yes	MARATHE YASHWANT GAJAMAL	PEON	28-06-2004	NA	PH	Not Applicable	001100113251 THE SHIRPUR PEOPLES	Nationalized / Private / Scheduled	376503	Bank Transfer	376503



