



President :
Shri Amrishbhai R. Patel
M.L.A.

Principal :
Dr. S. B. Bari
M.Pharm. Ph.D., D.I.M.F.J.C.

Criterion 4 - Infrastructure and Learning Resources

Key Indicator – 4.1 Physical Facilities

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

DVV Query

1. Detailed breakup of heads with amount covered under infrastructure augmentation and include only expenditure on new Buildings, Lab equipment, Furniture and Fixtures, New vehicles, etc.
2. Recurring expenditures on laboratories, maintenance of infrastructure, and acquisition of books and journals are not to be included.
3. Provide the Income and expenditure statement of the HEI highlighting the relevant heads. Important to note: (Total sum of metrics of 4.1.2 and 4.4.1 should not exceed EP 3.1. Pl verify accordingly)

DVV Response

Thank you for your inquiries regarding our financial details. We are pleased to provide you with the requested information following your specific requirements.

1. In response to your query for a detailed breakup of heads and the corresponding amount covered under infrastructure augmentation, specifically including expenditure related to new Buildings, Lab equipment, Furniture and Fixtures, New vehicles, and other relevant categories, we are pleased to provide you with the detailed breakup of heads and the corresponding amount in the enclosed data.
2. We have ensured that the provided infrastructure augmentation expenditure data strictly excludes any recurring expenses related to laboratory maintenance, infrastructure upkeep, and the acquisition of books and journals.
3. Our Income and expenditure statement for the HEI is provided below, highlighting the relevant financial heads. Please note that we have reviewed the data to ensure that the total sum of metrics related to 4.1.2 and 4.4.1 does not exceed the values specified in EP 3.1.




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☎ (02563) 257599, ☎ 9423918023, 9850223277.

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4.1.2. Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)

Table 1: Percentage of expenditure for infrastructure augmentation excluding salary year during last five years (INR in lakhs)

Year	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Expenditure for infrastructure augmentation (INR in Lakhs)	42.95	76.25	69.19	15.95	82.76
Total expenditure excluding Salary (INR in Lakh)	102.53	121	80.25	121.87	154.19
Percentage per year	41.89	63.01	86.21	13.09	53.67
Average percentage	51.57				




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4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Year 2022-23

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipment, furniture and fixtures etc.)	Amount (INR in Lakhs)
Infrastructure Augmentation - B. Pharm.	Immovable Properties	23.44896
	Classroom, Seminar Hall	
	Movable Properties	52.15171
	CCTV Camera	0.2266
	Computer Accessories	11.7504
	Dead Stock	3.42264
	Fan	0.3574
	Exhaust Fan	0.898
	Chairs with Transportation	1.9454
	White Board	0.22184
	Educational Equipment	2.0296
	Smart Board	
	Electronic Equipment	7.2428
	Air Conditioner with installation Charges	6.2115
	Biometrics Thumb Machine	0.1238
	Microwave Oven	0.099
	AC with Installation Charge	0.8085
	Furniture	4.86896
	Classrooms	
	Laboratory Equipment	17.82813
	Magnetic Stirrer	0.88028
	Digital Balance	0.94784
	FTIR	16.00001
	Library	2.87559
	Musical Instrument	0.621
	Speaker & Microphone	
	Furniture	1.28599
Staff Room		
Infrastructure Augmentation - M. Pharm	Movable Properties	7.16725
	Dead Stock	4.75835
	3 Seater Desk with transportation	2.95295
	Chairs	1.8054
	Electric Equipment	1.04206



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	AC with Installation	1.04206
	Library	1.36684
	Total	82.76792




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Year 2021-22

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipment, furniture and fixtures etc.)	Amount (INR in Lakhs)
Infrastructure and Augmentation - B. Pharm	Immovable Properties	1.95735
	Borewell	
	Movable Properties	9.63269
	CCTV Camera	1.13
	Dead Stock	
	UPS	3.41138
	Furniture & Fixtures	3.58297
	Staff Room and Library Furniture (Cupboard, Desk and Shelf)	
	Language Lab equipment	1.357
	Actuniv Academy For Computer Training (English Language Lab Software)	
	Lab equipment	0.15134
Quartz Heater		
Infrastructure Augmentation - M. Pharm	Movable Properties	4.36308
	Dead Stock	4.0592
	Intelligent Panel Smart Board	
	Laboratory Equipment	0.30388
Magnetic Stirrer with Hot Plate		
Total		15.95312




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Year 2020-21

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipment, furniture and fixtures etc.)	Amount (INR in Lakhs)
Infrastructure Augmentation - B. Pharm	Immovable Properties	63.80549
	Building (Entire third floor)	
	Movable Properties	5.16909
	Dead Stock	3.76734
	Benches	0.56121
	Benches transportation	3.20613
	Fire extinguisher equipment	0.035
	Library	1.26485
	Musical Instrument	0.1019
Amplifiers, Speakers and Microphone		
Infrastructure Augmentation - M. Pharm	Movable Properties	0.22021
	Library	0.22021
	Total	69.19




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Year 2019-20

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipment, furniture and fixtures etc.)	Amount (INR in Lakhs)
Infrastructure Augmentation - B. Pharm	By Immovable Properties	15.51772
	Building (Renovation of Library & Classroom)	
	By Movable Properties	59.94
	Computer accessories	0.50473
	Barcode Printer & Scanner	0.20473
	HP Scanner Pro	0.3
	Furniture & Fixture	25.65899
	Staff Room and Library Furniture (Cupboard, Desk and Shelf)	
	Furniture WIP	7.22732
	Lab Furniture	
	Dead Stock	13.30141
	Water Cooler	0.46492
	Fire Basket	0.08872
	Round Stool	0.8024
	2 Seater Desk	2.19999
	Smart Board	2.124
	Benches	7.60188
	Other	0.0195
	Lab equipment	10.5368
	Digital Balance	0.32686
	Suction Pump, Conductivity meter & Digital balance	0.16042
	Digital balance with wind shield	0.5664
	Library	1.51968
Vehicle	10.67907	
Infrastructure Augmentation - M. Pharm	By Movable Properties	0.78712
	Dead stock	0.13735
	Crompton fan	
	Lab equipment	0.31264
	Microwave oven	0.19069
	Ph meter	0.02218
	Thermostatic water bath	0.06797
	Tab hardness tester	0.01817
	Ph meter	0.01363
Library	0.33713	
Total		76.25

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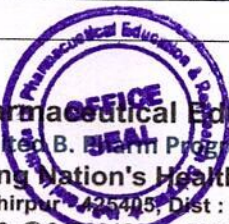
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Year 2018-19

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipment, furniture and fixtures etc.)	Amount (INR in Lakhs)
Infrastructure Augmentation - B. Pharm	By Immovable Properties	15.97362
	Building (Renovation of Library & Classrooms)	
	By Movable Properties	26.20626
	CCTV	1.55389
	Furniture and Fixtures WIP	22.44131
	Smart Board	3.9884
	Wall Fans	0.02124
	Staff room and Library Furniture (Cupboard, Desk and Shelf)	18.43167
	Library	2.21106
Infrastructure Augmentation - M. Pharm	By Movable Properties	0.77492
	Furniture and Dead Stock (Chairs)	0.531
	Library	0.24392
Total		42.9548




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M/S. A. R. SHIMPI
& ASSOCIATES

CHARTERED ACCOUNTANTS

TO WHOMSOEVER IT MAY CONCERN

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Consolidated Fund Allocation towards Infrastructure Augmentation Facilities From
2018-19 to 2022-23

Financial Year	Budget allocated for Infrastructure Augmentation	Actual Expenditure for Infrastructure Augmentation
	In Rs.	In .Rs
2022-23	6,15,000.00	7,16,725.00
2021-22	6,05,000.00	4,36,308.00
2020-21	4,05,000.00	22,021.00
2019-20	3,90,000.00	78,712.00
2018-19	4,80,000.00	77,492.00

The Above said expenses have been extracted from the Balance Sheet or Income and Expenditure statement of the institute and the budget sheet prepared by the college and the same have been taken as a documental proof at the time of certification.. The particular account head may include other expenses of the same nature.



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(PROP. CA ANUP R. SHIMPI)
UDIN 23119024BGYNXM6871

Place - shirpur

Date:- 19/08/2023



Dr. S. B. Bari
PRINCIPAL
H.R. Patel Institute of Pharmaceutical
Education & Research
Shirpur Dist. Dhule (M.S) 425 405

Office: Plot No. 14/74, Manudada Nagar, Karwand Road, Near R.C. Patel Polytechnic College,
Shirpur, Dist. Dhule- 425405. Mob No. 9881473005, 9404873005
Email Id- cashimpi@gmail.com arshimpi@rediffmail.com anup.shimpi@mail.ca.in

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Consolidated Fund Allocation towards Infrastructure Augmentation Facilities From
2018-19 to 2022-23

Financial Year	Budget allocated for infrastructure augmentation	Actual Expenditure for infrastructure augmentation
	In Rs.	In Rs.
2022-23	67,20,565.00	75,60,067.00
2021-22	16,06,495.00	11,59,004.00
2020-21	80,86,277.00	68,97,458.00
2019-20	76,25,000.00	75,46,260.00
2018-19	37,95,190.00	42,17,988.00

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PRINCIPAL
H.R. Patel Institute of Pharmaceutical
Education & Research
Shirpur Dist. Dhule (M.S) 425 405

Office: Plot No. 14/74, Manudada Vagan, K.M.S. and Road, Near R.C. Patel Polytechnic College,
Shirpur, Dist. Dhule- 425405. Mob No. 9881473005, 9404873005
Email Id- cashimpi@gmail.com arshimpi@rediffmail.com anup.shimpi@mail.ca.in

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Income and Expenditure Statement highlighting infrastructure augmentation (2018-19 to 2022-23)

Audit reports of B. Pharm.		Audit reports of M. Pharm.	
Year	Link	Year	Link
2018-19	Audit Report B. Pharm 2018-19	2018-19	Audit Report M. Pharm 2018-19
2019-20	Audit Report B. Pharm 2019-20	2019-20	Audit Report M. Pharm 2019-20
2020-21	Audit Report B. Pharm 2020-21	2020-21	Audit Report M. Pharm 2020-21
2021-22	Audit Report B. Pharm 2021-22	2021-22	Audit Report M. Pharm 2021-22
2022-23	Audit Report B. Pharm 2022-23	2022-23	Audit Report M. Pharm 2022-23




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