



President :
Shri Amrishbhai R. Patel
M.L.A.

Principal :
Dr. S. B. Bari
M.Pharm. Ph.D., D.I.M.F.J.C.

4.1.2. Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)

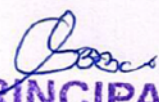
Table 1: Percentage of expenditure for infrastructure augmentation excluding salary year during last five years (INR in lakhs)

Year	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Expenditure for infrastructure augmentation (INR in Lakhs)	42.95	76.25	69.19	15.95	82.76
Total expenditure excluding Salary (INR in Lakh)	102.53	121	80.25	121.87	154.19
Percentage per year	41.89	63.01	86.21	13.09	53.67
Average percentage	51.57				

Table 2: Links for the audit reports of last five financial years

Audit reports of B. Pharm.		Audit reports of M. Pharm.	
Year	Link	Year	Link
2018-19	Audit Report B. Pharm 2018-19	2018-19	Audit Report M. Pharm 2018-19
2019-20	Audit Report B. Pharm 2019-20	2019-20	Audit Report M. Pharm 2019-20
2020-21	Audit Report B. Pharm 2020-21	2020-21	Audit Report M. Pharm 2020-21
2021-22	Audit Report B. Pharm 2021-22	2021-22	Audit Report M. Pharm 2021-22
2022-23	Audit Report B. Pharm 2022-23	2022-23	Audit Report M. Pharm 2022-23




PRINCIPAL
H.R. Patel Institute of Pharmaceutical
Education & Research
Shirpur Dist. Dhule (M.S) 425 405

H. R. Patel Institute of Pharmaceutical Education and Research

NBA accredited B. Pharm Programme

'Serving Nation's Health'

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M/S. A. R. SHIMPI
& ASSOCIATES

CHARTERED ACCOUNTANTS

TO WHOMSOEVER IT MAY CONCERN

H. R. Patel Institute of Pharmaceutical Education & Research (M.Pharm.)

Consolidated Fund Allocation towards Infrastructure Augmentation Facilities From
2018-19 to 2022-23

Financial Year	Budget allocated for Infrastructure Augmentation	Actual Expenditure for Infrastructure Augmentation
	In Rs.	In .Rs
2022-23	6,15,000.00	7,16,725.00
2021-22	6,05,000.00	4,36,308.00
2020-21	4,05,000.00	22,021.00
2019-20	3,90,000.00	78,712.00
2018-19	4,80,000.00	77,492.00

The Above said expenses have been extracted from the Balance Sheet or Income and Expenditure statement of the institute and the budget sheet prepared by the college and the same have been taken as a documental proof at the time of certification.. The particular account head may include other expenses of the same nature.



FOR M/s. A.R. SHIMPI & ASSOCIATES
Ashimji
CHARTERED ACCOUNTANTS
(PROP. CA ANUP R. SHIMPI)
UDIN 23119024BGYNXM6871

Place - Shirpur

Date:- 19/08/2023



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PRINCIPAL
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Shirpur Dist. Dhule (M.S) 425 405

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Consolidated Fund Allocation towards Infrastructure Augmentation Facilities From
2018-19 to 2022-23

Financial Year	Budget allocated for infrastructure augmentation	Actual Expenditure for infrastructure augmentation
	In Rs.	In .Rs
2022-23	67,20,565.00	75,60,067.00
2021-22	16,06,495.00	11,59,004.00
2020-21	80,86,277.00	68,97,458.00
2019-20	76,25,000.00	75,46,260.00
2018-19	37,95,190.00	42,17,988.00

The Above said expenses have been extracted from the Balance Sheet or Income and Expenditure statement of the institute and the budget sheet prepared by the college and the same have been taken as a documental proof at the time of certification.. The particular account head may include other expenses of the



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UDIN 23119024BGYNXN2080

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