FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	PH5196 - H. R. Patel Institute of Phamaceutical Educatiion & Research ,Shirpur, Dhule
Address	Karwand Naka, Shirpur Dist. Dhule 425405 (MS)

Online fee approval proposal for academic year 2026-27

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents				
Sr No	**Expenses Main Head**	**Expenses Sub Head**	**Particulars**	**Status**
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents			
Sr No	**Income Head**	**Particulars**	**Status**
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	MPH	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer **View**	25	696280	7500	26815	0	730595	179297	551298	178518	779	0	0	0	0
2	Books **View**	25	786905	305	142447	0	929657	214608	715049	154065	60543	0	0	0	0
3	FURNITURE **View**	15	4919983	8756	4500	0	4933239	739648	4193591	620192	119456	0	0	0	0
4	MACHINERY **View**	15	4438592	569580	1368187	0	6376359	853840	5522519	798443	55397	0	0	0	0
Total			10841760	586141	1541949	0	12969850	1987393	10982457	1751218	236175	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date

Signature and Seal of the certifying Chartered Accountant and Auditors

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)

Name of the Trust/ Society	Shirpur Education Society		
Address	Subhash Colony, Near Telephone Exchange	Pin Code	425405
District	Dhule	Taluka	Shirpur
Telephone STD Code	2563	Telephone No.	259600
Mobile Number of Authorize Person to whom the communication can be sent.	9822190091	Whatsapp No.	9822190091
E-mail ID	registrar@rcpit.ac.in	Trust Website	www.shirpur.org
Registration No. of the Trust	E-31303, MUMBAI	Year of Establishment of the Trust	1979
Registration Date	12-06-2015	Trust PAN No.	AAATT3071G
Trust TAN No.	NSKT00863C	Is GST Number Applicable for the Trust? Trust GST Number	Y 27AAATT3071G1ZJ

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Note : Attached the copy of change report accepted by the Charity Commissioner.

View

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	MR.AMRISHBHAI RASIKLAL PATEL	PRESIDENT/CHAIRMAN	AAFPP4573Q	BUSINESS	NO				
2	MR.BHUPESHBHAI RASIKLAL PATEL	MEMBER OF THE TRUST	AAFPP6548M	BUSINESS	NO				
3	MR. RAJGOPAL CHANDULAL BHANDARI	VICE PRESIDENT	AAMPB2291E	BUSINESS	NO				
4	MRS. RESHA JANAK PATEL	SECRETARY	AKHPD3140K	BUSINESS	NO				
5	MR. CHINTAN AMRISHBHAI PATEL	MEMBER OF THE TRUST	AAFPP6555Q	BUSINESS	NO				
6	MR. BABANLAL HIRALAL AGRAWAL	TREASURER	AAKPA1147Q	BUSINESS	NO				
7	SAU. JAYASHRIBEN AMRISHBHAI PATEL	MEMBER OF THE TRUST	AAFPP6556P	BUSINESS	NO				
8	MRS. HIRAL CHINTAN PATEL	MEMBER OF THE TRUST	AKYPP2616H	BUSINESS	NO				
9	MRS. SNEHA ANKIT PAREKH	MEMBER OF THE TRUST	ANQPP6483M	BUSINESS	NO				
10	MRS. DISHA JENISH DESAI	MEMBER OF THE TRUST	ANMPP7305A	BUSINESS	NO				
11	SMT. KETAKI MUKESHBHAI PATEL	MEMBER OF THE TRUST	AAFPP6405K	BUSINESS	NO				
12	SAU. KRUTI BHUPESHBHAI PATEL	MEMBER OF THE TRUST	AAFPP6553J	BUSINESS	NO				
13	MS. DWETA BHUPESHBHAI PATEL	MEMBER OF THE TRUST	BBBPP4151N	BUSINESS	NO				
14	MR. JANAK NAILESH PATEL	MEMBER OF THE TRUST	AJWPP0693D	BUSINESS	NO				
15	MR. ATUL RAJGOPAL BHANDARI	MEMBER OF THE TRUST	AJHPB1679A	BUSINESS	NO				
16	MR. VIJAY GOPAL BHANDARI	MEMBER OF THE TRUST	AQMPB6755H	BUSINESS	NO				
17	MR. VIJAY HIRALAL AGRAWAL	MEMBER OF THE TRUST	AAWPA2786K	BUSINESS	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	R.C.PATEL INSTITUTE OF PHARMACEUTICAL EDUCATION & RESEARCH,SHIRPUR, TALUKA- SHIRPUR	NEAR KARVAND NAKA, SHIRPUR DIST. DHULE SHIRPUR 425405	PH5186	1992	MPH,PH	EDU	OWNED
2	FRA	R. C. PATEL INSTITUTE OF PHARMACY SHIRPUR, TALUKA- SHIRPUR	OPP MUKESHBHAI PATEL TOWN HALL, NEAR KARWAND NAKA, SHIRPUR,DHULE, SHIRPUR SHIRPUR 425405	PH5278	2003	PH	EDU	OWNED
3	FRA	H. R. PATEL INSTITUTE OF PHAMACEUTICAL EDUCATIION & RESEARCH ,SHIRPUR, DHULE,SHIRPUR DIST. DHULE, TALUKA- SHIRPUR	KARWAND NAKA, SHIRPUR DIST. DHULE 425405 (MS) SHIRPUR 425405	PH5196	2004	MPH,PH	EDU	OWNED
4	FRA	R.C. PATEL EDUCATIONAL TRUST'S INSTITUTE OF MANAGEMENT RESEARCH & DEVELOPMENT, SHIRPUR,DHULE, TALUKA- SHIRPUR	R.C.PATEL CAMPUS,NEAR KARVAND NAKA,SHIRPUR DIST DHULE 425405 SHIRPUR 425405	MC5150	1997	MCA,MCADD	EDU	OWNED
5	FRA	R. C. PATEL COLLEGE OF ENGGINEERING & POLYTECHNIC, SHIRPUR	SURVEY NUMBER 41/1, 41/2A, NEAR BALAJI NAGAR, OPPOSITE TO R. C. PATEL EDUCATIONAL COMPLEX, KARWAND ROAD, SHIRPUR – 425405, DIST : DHULE.	EN5433	2024	ENGG	EDU	OWNED
6	FRA	H R PATEL ARTS AND SCIENCE COLLEGE SHIRPUR ,TALUKA- SHIRPUR	OPPOSITE TELEPHONE EXCHANGE SHIRPUR,DHULE, SHIRPUR SHIRPUR 425405	BCA05578	2023	BACHELOR OF COMPUTER APPLICATIONS (BCA)	EDU	GLEASED
7	FRA	SHIRPUR EDUCATION SOCIETY'S H.R. PATEL INSTITUTE OF PHARMACY, SHIRPUR, DHULE,SHIRPUR DIST. DHULE, TALUKA- SHIRPUR	KARWAND NAKA, SHIRPUR DIST. DHULE (425405) SHIRPUR 425405	DPH5291	2006	D PHARMACY	EDU	OWNED
8	FRA	R. C. PATEL INSTITUTE OF TECHNOLOGY, SHIRPUR ,SHIRPUR, ,TALUKA- SHIRPUR	NEAR NIMZARI NAKA, SHAHADA ROAD, SHIRPUR, DIST-DHULE 425405 SHIRPUR 425405	EN5172	2001	ENGG	EDU	OWNED

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	10024	0	10024
Cost(Amount. in Rs.)	63011300	0	63011300
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	8500	0	8500

Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies	No If yes, Amount Received for the Financial Year - 0

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM B- Information of Institutes

Institute Information	
Directorate Code	5196
Address	Karwand Naka, Shirpur Dist. Dhule 425405 (MS)
Village	NA
District	Dhule
Telephone STD Code	256
Mobile Number	9423918023
Official Email id to receive and send official communication	principal@hrpatelpharmacy.co.in
Institute Website	www.hrpatelpharmacy.co.in
Whether Land or Building Allotted by the government or public body	No.
Location of College	Within Municipal Councils
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
Google map link of the Institute for location	Google Map Link https://www.google.com/maps/place/H+R+Patel+Institute+of+Pharmacy/@21.3562007,74.8926828,17.38z/data=!4m6!3m5!1s0x3bdf3209efcb29d7:0x20268be0030e7f2e!8m2!3d21.356423!4d74.8920145!16s%2Fg%2F11g0 entry=ttu&g_ep=EgoyMDI1MDkyOS4wIKXMDSoASAFQAw%3D%3D
Does the institute provide Hostel facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y
Name of the Director / Principal of the Institution	Dr. Sanjaykumar Baburao Bari

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	THE SHIRPUR PEOPLES CO-OP BANK	1110003220	SHIRPUR
2	INDUSIND BANK	201011917044	DHULE
3	THE SHIRPUR PEOPLES CO-OP BANK	1100390705	SHIRPUR
4	THE SHIRPUR PEOPLES CO-OP BANK	1100481700	SHIRPUR
5	STATE BANK OF INDIA	31029908384	SHIRPUR
6	CENTRAL BANK OF INDIA	5258303062	SHIRPUR
7	CENTRAL BANK OF INDIA	5258302988	SHIRPUR
8	CENTRAL BANK OF INDIA	5258302514	SHIRPUR
9	BANK OF MAHARASHTRA	20261710060	SHIRPUR
10	BANK OF MAHARASHTRA	60333376988	SHIRPUR
11	BANK OF MAHARASHTRA	60334869543	SHIRPUR
12	BANK OF MAHARASHTRA	25048986490	SHIRPUR
13	BANK OF BARODA	94500100062037	SHIRPUR
14	THE SHIRPUR PEOPLES CO-OP BANK	1110004111	SHIRPUR
15	STATE BANK OF INDIA	39772811423	SHIRPUR
16	INDUSIND BANK	201011930036	DHULE

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	MPH	2010	Yes	View	No	
2	PH	2004	Yes	View	No	

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	MPH	PCH-Pharmaceutical Chemistry	2021	2	Regular Shift	Full Time	Yes	North Maharashtra University	Continue	2024-25 11-06-2024 View	Pharmacy Council of India (PCI)	Continue	2024-25 / 31-08-2024 View
2	MPH	PHA-Pharmaceutics	2010	2	Regular Shift	Full Time	Yes	North Maharashtra University	Continue	2024-25 11-06-2024 View	Pharmacy Council of India (PCI)	Continue	2024-25 / 31-08-2024 View
3	MPH	MPHQA-Pharmaceutical Quality Assurance	2010	2	Regular Shift	Full Time	Yes	North Maharashtra University	Continue	2024-25 11-06-2024 View	Pharmacy Council of India (PCI)	Continue	2024-25 / 31-08-2024 View
4	PH	PHR-Pharmacy	2004	4	Regular Shift	Full Time	Yes	North Maharashtra University	Continue	2024-25 07-08-2020 View	Pharmacy Council of India (PCI)	Continue	2024-25 / 31-08-2024 View

Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

- On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream		**MPH**	**MPH**	**MPH**	**PH**
Course Code		**MPHQA**	**PCH**	**PHA**	**PHR**
Duration		**2**	**2**	**2**	**4**
2024-25	SI	15	15	15	100
	LE	0	0	0	10
	MQ	14	13	15	94
	DSY	0	0	0	0
	IQ	0	0	0	0
	EWS	0	0	0	0
	TFWS	0	0	0	4
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
	Total	14	13	15	98
2023-24	SI	15	15	15	100
	LE	0	0	0	10
	MQ	15	3	13	78
	DSY	0	0	0	32
	IQ	0	0	0	0
	EWS	0	0	0	0
	TFWS	0	0	0	5
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
	Total	15	3	13	115
2022-23	SI	15	15	15	100
	LE	0	0	0	10
	MQ	0	0	0	110
	DSY	0	0	0	0
	IQ	0	0	0	0
	EWS	0	0	0	0
	TFWS	0	0	0	5
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
	Total	0	0	0	115
2021-22	SI	15	15	15	100
	LE	0	0	0	10
	MQ	0	0	0	105
	DSY	0	0	0	0
	IQ	0	0	0	0
	EWS	0	0	0	0
	TFWS	0	0	0	4
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	5
	Total	0	0	0	114
2020-21	SI	15	0	15	100
	LE	0	0	0	10
	MQ	0	0	0	0
	DSY	0	0	0	0
	IQ	0	0	0	0
	EWS	0	0	0	0
	TFWS	0	0	0	0
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
	Total	0	0	0	0
2019-20	SI	15	0	15	100
	LE	0	0	0	10
	MQ	0	0	0	0
	DSY	0	0	0	0
	IQ	0	0	0	0
	EWS	0	0	0	0
	TFWS	0	0	0	0

	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
	Total	0	0	0	0
Total Intake		**119**	**76**	**118**	**1102**

Institute Accreditation Details						
Sr.No	**Stream**	**NAAC**	**NIRF**	**PhD**	**Placement**	**Publications**
1	MPH	A (30) Date of declration: 09-03-2024 NAAC Certificate: View	N (0)	83.33	90%	46
2	PH	A (30) Date of declration: 09-03-2024 NAAC Certificate: View	N (0)	32.14	31%	46

Details of Transactions with Related Party for the FY 2024-2025					
Sr. No.	**Name of the Related Trustee**	**Expense Head**	**Name of the party**	**Nature of Transaction**	**Amount in Rs.**
1	SHIRPUR EDUCATION SOCIETY	Patent Filling Expenses	NIL	NIL	0
Total					0

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.

Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	MPH	2024-25	Open / Institute Level	Female	MISS. SEN SUCHETA VISHNUKANT	View	90000
2	MPH	2024-25	OBC/EBC/EWS/SEBC	Female	MISS. CHAUDHARI KOMAL SANJAY	View	23087
3	MPH	2023-24	OBC/EBC/EWS/SEBC	Male	MR. BORSE KALPESH ABA	View	50435
4	MPH	2023-24	Open / Institute Level	Male	MR. CHAUDHARI TEJAS DHANANJAY	View	160000
5	PH	2021-22	OBC/EBC/EWS/SEBC	Female	MISS. PATIL RITIKA ANIL	View	56747
6	PH	2021-22	Open / Institute Level	Male	Mr. SHAH PRATHAM NEELESH	View	102000
7	PH	2022-23	Open / Institute Level	Female	MISS. SHAH KINJAL MANUBHAI	View	60741
8	PH	2022-23	OBC/EBC/EWS/SEBC	Male	MR. DESALE PRASHANT VIJAY	View	60761
9	PH	2023-24	OBC/EBC/EWS/SEBC	Male	MR. JADHAV PUSHKAR GANESH	View	60761
10	PH	2023-24	Open / Institute Level	Male	MR> MAHALPURKAR PRASANNA CHANDRAKANT	View	107500
11	PH	2024-25	OBC/EBC/EWS/SEBC	Male	MR. PATIL LALIT JAYWANT	View	33108
12	MPH	2024-25	SC/ST	Male	MR. BAGATE KULDIP MURLIDHAR	View	5000
13	MPH	2024-25	SBC/NT/DT/VJ/TFWS	Male	MR. LAKDE GANESH TUKARAM	View	69565.5
14	PH	2024-25	Open / Institute Level	Male	MR. GAGARE SAMADHAN CHHOTU	View	23369.5
15	PH	2024-25	SC/ST	Female	MISS. THAKARE DIVYA PRAVIN	View	53005
16	PH	2024-25	SBC/NT/DT/VJ/TFWS	Male	MR. DHANGAR LAKHAN JAGDISH	View	53005

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. ________________________

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	PH5196 - H. R. Patel Institute of Phamaceutical Educatiion & Research ,Shirpur, Dhule
Address	Karwand Naka, Shirpur Dist. Dhule 425405 (MS)

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: **MERCANTILE**

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	SAVING BANK INTEREST	91,409	91,409	0	0	0	0	0
2	FIX DEPOSIT INTEREST	77,265	60,810	16,455	0	0	0	0
3	INTEREST ON OTHER INCOME	5,078	5,078	0	0	0	0	0
4	DIVEND	100	100	0	0	0	0	0
5	GRANTS	25,85,998	25,85,998	0	0	0	0	0
6	FEES	5,89,86,594	4,65,91,593	1,23,95,001	0	0	0	0
7	FEES FOR UNIVERSITY	21,77,776	16,69,728	5,08,048	0	0	0	0
8	OTHER INCOME	26,955	26,952	3	0	0	0	0
9	DEFICIENCY	17,01,488	13,17,936	3,83,552	0	0	0	0
	Total Income	6,56,52,663	5,23,49,604	1,33,03,059	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	Bank Interest Income	91,409	**Total** 91,409	**Total** 0	0	0	0	0
2	Interest on FDR	77,265	**Total** 60,810	**Total** 16,455	0	0	0	0
3	Dividend	100	**Total** 100	**Total** 0	0	0	0	0
4	Discount	2,115	**Total** 2,112	**Total** 3	0	0	0	0
5	Alumni fees	61,500	**Total** 61,500	**Total** 0	0	0	0	0
6	Gymkhana Fee	1,790	**Total** 500	**Total** 1,290	0	0	0	0
7	Library Fee / Library Maintenance Income	1,000	**Total** 1,000	**Total** 0	0	0	0	0
8	Grant - Exam Remuneration / University pro-rata fee	2,78,743	**Total** 2,78,743	**Total** 0	0	0	0	0
9	Statutory fee such as fee prescribed University for sports	2,778	**Total** 1,000	**Total** 1,778	0	0	0	0
10	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	3,36,068	**Total** 2,70,248	**Total** 65,820	0	0	0	0
11	Regular Students University Exam Fee Income	17,67,140	**Total** 13,48,980	**Total** 4,18,160	0	0	0	0
12	Eligibility Fee Income	70,000	**Total** 49,000	**Total** 21,000	0	0	0	0
13	Development Fees **Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).**	77,23,669	**Total** 61,07,076	**Total** 16,16,593	0	0	0	0
14	Tuition Fees **Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).**	5,10,88,899	**Total** 4,03,10,491	**Total** 1,07,78,408	0	0	0	0
15	Consultancy fees received.	1,11,526	**Total** 1,11,526	**Total** 0	0	0	0	0
16	All Receipts other than above under whatsoever head collected	23,37,173	**Total** 23,37,173	**Total** 0	0	0	0	0
17	Deficit - Excess of Expenditure over Income	17,01,488	**Total** 13,17,936	**Total** 3,83,552	0	0	0	0

Total Income	6,56,52,663	5,23,49,604	1,33,03,059	0	0	0	0

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	HONARARIUM AND REMUNERATION	53,734	47,394	6,340	0	0	0	0
2	FEES AND FINE	10,253	5,853	4,400	0	0	0	0
3	ESTABLISHMENT EXPENSES	10,32,405	10,24,027	8,378	0	0	0	0
4	TEACHING STAFF SALARY	3,59,52,672	2,71,43,981	88,08,691	0	0	0	0
5	NON TEACHING STAFF SALARY	1,28,50,467	1,04,27,776	24,22,691	0	0	0	0
6	AFFILATION AND OTHER FEE	13,01,200	5,20,200	7,81,000	0	0	0	0
7	AUDIT FEES	1,10,540	84,580	25,960	0	0	0	0
8	COMMUNICATION EXPENSES	97,749	97,372	377	0	0	0	0
9	CAR MAINTENANCE	59,411	59,411	0	0	0	0	0
10	CONFERENCE AND SEMINAR	1,01,879	1,01,879	0	0	0	0	0
11	CONTRACTUAL SERVICES	5,81,041	5,81,041	0	0	0	0	0
12	STUDENT RELEATED EXPENSES	5,79,131	5,51,179	27,952	0	0	0	0
13	LABORATORY MATERIAL AND CONSUMABLES	4,60,267	2,82,010	1,78,257	0	0	0	0
14	INSURANCE	36,941	36,941	0	0	0	0	0
15	PRINTING AND STATIONERY	5,59,249	4,12,874	1,46,375	0	0	0	0
16	REPAIR AND MAINTANANCE	18,04,733	17,64,353	40,380	0	0	0	0
17	PROFE3SSIONAL CHARGES	65,250	51,400	13,850	0	0	0	0
18	TRANSPORTATION AND TRAVELLING	53,432	36,522	16,910	0	0	0	0
19	FEES FOR UNIVERSITY	19,85,035	15,24,174	4,60,861	0	0	0	0
20	GRANT EXPENSES	28,85,725	28,85,725	0	0	0	0	0
21	MAGAZINE JOURNAL AND OTHER	52,768	52,768	0	0	0	0	0
22	EDUCATIONAL AND ADMINISTRATIVE EXPENSES	45,51,381	42,41,811	3,09,570	0	0	0	0
23	ADVERTISMENTS	3,61,550	3,45,800	15,750	0	0	0	0
24	ACADEMIC MEETING	77,046	43,853	33,193	0	0	0	0
25	BANK COMMISSION AND CHARGES	28,804	26,680	2,124	0	0	0	0
	Total Expenses	6,56,52,663	5,23,49,604	1,33,03,059	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	3,49,50,234	**Total** 2,64,27,919 **Paid** 2,43,09,641 **Provision for Unpaid** 21,18,278 **Claimed** 2,43,09,641	**Total** 85,22,315 **Paid** 78,65,600 **Provision for Unpaid** 6,56,715 **Claimed** 78,65,600	0	0	0	0
Salary - Teaching Staff	Gratuity provision	4,75,100	**Total** 3,09,600 **Paid** 0 **Provision for Unpaid** 0 **Claimed** 3,09,600	**Total** 1,65,500 **Paid** 0 **Provision for Unpaid** 0 **Claimed** 1,65,500	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	10,33,200	**Total** 8,08,200 **Paid** 0 **Provision for Unpaid** 0 **Claimed** 8,08,200	**Total** 2,25,000 **Paid** 0 **Provision for Unpaid** 0 **Claimed** 2,25,000	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	86,100	**Total** 67,350 **Paid** 0 **Provision for Unpaid**	**Total** 18,750 **Paid** 0 **Provision for Unpaid**	0	0	0	0

			0 **Claimed** 67,350	0 **Claimed** 18,750				
Salary Teaching and Non- Teaching Staff	Staff Insurance	50,773	**Total** 35,701 **Paid** 0 **Provision for Unpaid** 0 **Claimed** 35,701	**Total** 15,072 **Paid** 0 **Provision for Unpaid** 0 **Claimed** 15,072	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,20,73,132	**Total** 97,98,387 **Paid** 0 **Provision for Unpaid** 0 **Claimed** 97,98,387	**Total** 22,74,745 **Paid** 0 **Provision for Unpaid** 0 **Claimed** 22,74,745	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	1,34,600	**Total** 1,24,600 **Paid** 0 **Provision for Unpaid** 0 **Claimed** 1,24,600	**Total** 10,000 **Paid** 0 **Provision for Unpaid** 0 **Claimed** 10,000	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	24,340	**Total** 18,000 **Claimed** 18,000	**Total** 6,340 **Claimed** 6,340	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	9,96,000	**Total** 3,56,000 **Claimed** 3,56,000	**Total** 6,40,000 **Claimed** 6,40,000	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities **Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority**	59,000	**Total** 59,000 **Claimed** 59,000	**Total** 0 **Claimed** 0	0	0	0	0
Affiliation	University Affiliation Fee	1,71,000	**Total** 30,000 **Claimed** 30,000	**Total** 1,41,000 **Claimed** 1,41,000	0	0	0	0
University fees paid (for students)	Eligibility fees **Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))**	86,300	**Total** 65,300 **Claimed** 65,300	**Total** 21,000 **Claimed** 21,000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University **Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)**	17,58,380	**Total** 13,43,130 **Claimed** 13,43,130	**Total** 4,15,250 **Claimed** 4,15,250	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) **Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).**	1,30,055	**Total** 1,06,904 **Claimed** 1,06,904	**Total** 23,151 **Claimed** 23,151	0	0	0	0
Insurance	Student Insurance **Upload copy of insurance policy made towards Student**	10,300	**Total** 8,840 **Claimed** 8,840	**Total** 1,460 **Claimed** 1,460	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance **Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.**	21,273	**Total** 21,273 **Claimed** 21,273	**Total** 0 **Claimed** 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	5,54,185	**Total** 5,54,185 **Claimed** 5,54,185	**Total** 0 **Claimed** 0	0	0	0	0

Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	10,30,348	Total 9,89,968 Claimed 9,89,968	Total 40,380 Claimed 40,380	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	2,20,200	Total 2,20,200 Claimed 2,20,200	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	91,915	Total 91,915 Claimed 91,915	Total 0 Claimed 0	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	82,096	Total 82,096 Claimed 82,096	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance of car if admissible for the post	Principal/ Dean/ Staff Car running and Maintenance	59,411	Total 59,411 Claimed 59,411	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	1,10,540	Total 84,580 Claimed 84,580	Total 25,960 Claimed 25,960	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority **Upload receipt of Processing fee paid to Admission Regulating Authority**	75,200	Total 75,200 Claimed 75,200	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper **Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper**	40,950	Total 40,950 Claimed 40,950	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media **Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media**	2,53,170	Total 2,53,170 Claimed 2,53,170	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Advertisement - General **Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.**	67,430	Total 51,680 Claimed 51,680	Total 15,750 Claimed 15,750	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	8,010	Total 8,010 Claimed 8,010	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	11,730	Total 11,430 Claimed 11,430	Total 300 Claimed 300	0	0	0	0
Expenses related to Students	3. Alumni meet	72,367	Total 72,367 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	4. Training & placement expenses	1,13,192	Total 1,07,527 Claimed 1,07,527	Total 5,665 Claimed 5,665	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	2,81,917	Total 2,59,930 Claimed 0	Total 21,987 Claimed 0	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	6,885	Total 4,760 Claimed 476	Total 2,124 Claimed 2,124	0	0	0	0
Bank Interest	Bank Interest on the working capital loan	16,338	Total 16,338 Claimed 16,338	Total 0 Claimed 0	0	0	0	0
Bank Interest	TEQIP Loan interest if applicable **Upload proof of document for TEQIP Loan Interest.**	5,582	Total 5,582 Claimed 5,582	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	5,400	Total 5,400 Claimed 5,400	Total 0 Claimed 0	0	0	0	0

Conference and Seminar	Conferences Seminar - Student	96,479	**Total** 96,479 **Claimed** 96,479	**Total** 0 **Claimed** 0	0	0	0	0
Professional Charges	Consultancy Fees - Legal	29,394	**Total** 29,394 **Claimed** 29,394	**Total** 0 **Claimed** 0	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	65,250	**Total** 51,400 **Claimed** 51,400	**Total** 13,850 **Claimed** 13,850	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	77,046	**Total** 43,853 **Claimed** 43,852	**Total** 33,193 **Claimed** 33,193	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	50,632	**Total** 34,612 **Claimed** 34,612	**Total** 16,020 **Claimed** 16,020	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	97,161	**Total** 97,161 **Claimed** 97,161	**Total** 0 **Claimed** 0	0	0	0	0
Communication Expenses	Postage, Courier Charges	588	**Total** 211 **Claimed** 211	**Total** 377 **Claimed** 377	0	0	0	0
Printing and Stationery	Other stationary	5,59,249	**Total** 4,12,874 **Claimed** 4,12,874	**Total** 1,46,375 **Claimed** 1,46,375	0	0	0	0
Establishment Expenses	Electricity	7,14,700	**Total** 7,14,700 **Claimed** 7,14,700	**Total** 0 **Claimed** 0	0	0	0	0
Establishment Expenses	Gardening Material	2,50,392	**Total** 2,50,392 **Claimed** 2,50,392	**Total** 0 **Claimed** 0	0	0	0	0
Contractual Services	Sweeping and cleaning services	3,13,900	**Total** 3,13,900 **Claimed** 3,13,900	**Total** 0 **Claimed** 0	0	0	0	0
Contractual Services	Security services	2,67,141	**Total** 2,67,141 **Claimed** 2,67,141	**Total** 0 **Claimed** 0	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	4,60,267	**Total** 2,82,010 **Claimed** 2,82,010	**Total** 1,78,257 **Claimed** 1,78,257	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	31,33,701	**Total** 30,69,858 **Claimed** 30,69,858	**Total** 63,843 **Claimed** 63,843	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	42,87,715	**Total** 40,57,948 **Claimed** 0	**Total** 2,29,768 **Claimed** 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	82,395	**Total** 52,768 **Claimed** 52,768	**Total** 29,627 **Claimed** 29,627	0	0	0	0
	Total Expenses	6,56,52,663	5,23,49,604	1,33,03,059	0	0	0	0
	Total Claimed Expenses		4,58,36,796	1,23,94,589				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. ________________________

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Institute Name : PH5196- H. R. Patel Institute of Phamaceutical Educatiion & Research ,Shirpur, Dhule ,SHIRPUR DIST. DHULE ,Taluka- Shirpur

Salary Teaching and Non- Teaching Staff Colleges Contribution to PF

Month	College Contribution to PF	PF Admin Charges	Payment Challan No	Date of Payment
Apr 2024	81000	6750	002120424498464	12/04/2024
May 2024	81000	6750	002140524251426	14/05/2024
Jun 2024	81000	6750	002070624756981	07/06/2024
Jul 2024	88200	7350	002060724502931	06/07/2024
Aug 2024	88200	7350	002090824345009	09/08/2024
Sep 2024	90000	7500	002140924273057	14/09/2024
Oct 2024	90000	7500	002051024743409	05/10/2024
Nov 2024	88200	7350	002051124464349	05/11/2024
Dec 2024	86400	7200	002121224425953	12/12/2024
Jan 2025	86400	7200	002130125193856	13/01/2025
Feb 2025	86400	7200	002140225001721	14/02/2025
Mar 2025	86400	7200	002130325790517	13/03/2025
Total	**1033200**	**86100**		

FEES REGULATING AUTHORITY - 2026-27, Mumbai

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Institute Name : PH5196- H. R. Patel Institute of Phamaceutical Educatiion & Research ,Shirpur, Dhule ,SHIRPUR DIST. DHULE ,Taluka- Shirpur

Stipend paid to PG Students

Sr. No.	Name of the student	PAN No.	Number of Months	Amount Per Month	Total Amount Paid
Total				0	0

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Institute Name : PH5196- H. R. Patel Institute of Phamaceutical Educatiion & Research ,Shirpur, Dhule ,SHIRPUR DIST. DHULE ,Taluka- Shirpur

Remuneration Charges Paid to Visiting / Adjunct Faculties

Sr. No.	Name of Visiting Faculty	Qualification	Subject	PAN No.	PH	MPH	Gross Amount	TDS	Bank/ Cash
				Total			0		

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Remuneration Charges Paid to Guest Lecturer

Sr. No.	Name of Guest Lecturer	Qualification	Subject	PAN No.	PH	MPH	Gross Amount	TDS	Bank/ Cash
1	PRAVINEKNATHPATIL	M.PHARM PH.D	PHARMACEUTICS	ARZPJ7768A	0	3670	3670	0	Bank
2	SALIL PENDSE	M.PHARM PH.D	QUALITY ASSRUANCE	AMIPP5921D	3000	0	3000	0	Bank
3	VIJAY BAGUL	M.PHARM PH.D	cology	ARZPJ7768B	0	2670	2670	0	Bank
4	AMOGH AVADHUT GOTHOSKAR	M.PHARM PH.D	QUALITY ASSRUANCE	AKUPG4299B	2500	0	2500	0	Bank
5	ZIYAUL HAQUESHAKEEL AHMED	M.PHARM PH.D	CHEMISTRY	DLTPS2907B	2500	0	2500	0	Bank
6	Sadashiv Patil	M.PHARM PH.D	QUALITY ASSRUANCE	ABKPT1753G	2000	0	2000	0	Bank
7	JAYARAM LOTAN CHOUDHARI	M.PHARM PH.D	PHARMACEUTICS	ACUPC4379E	2000	0	2000	0	Bank
8	DATTA DHALE	M.PHARM PH.D	COLOGY	ANRPD8612K	2000	0	2000	0	Bank
9	BHAVESHLIMBABHAI THUMBER	M.PHARM PH.D	CHEMISTRY	AFVPT2737F	1500	0	1500	0	Bank
10	MAHANTESH NAMADEO JADHAV	M.PHARM PH.D	CHEMISTRY	AIIPJ2587R	1500	0	1500	0	Bank
11	Manisha Raosah Patileb Patil	Mass Communication	Public Relation	EQAPP8555K	1000	0	1000	0	Bank
				Total	18000	6340	**24340**	**0**	

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Institute Name : PH5196- H. R. Patel Institute of Phamaceutical Educatiion & Research ,Shirpur, Dhule ,SHIRPUR DIST. DHULE ,Taluka- Shirpur

Affiliation Fee Paid to Affiliating Authority				
Sr. No.	Types of Fees	PH	MPH	Non FRA
1	Additional Intake / Additional division fee	0	0	0
2	Annual Affiliation fee	0	0	0
3	Closure Fee	0	0	0
4	Continuation Affiliation Fee	0	0	0
5	Extension Affiliation Fee by Nature Growth	236000	440000	0
6	Extension Affiliation Fee for new subject/ new branch	0	200000	0
7	If any other please specify Institute Murger Service	118000	0	0
8	New College fee	0	0	0
9	New course fee	0	0	0
10	New subject / Branch fee	0	0	0
11	Permanent Affiliation Processing fee	2000	0	0
Total		**3,56,000**	**6,40,000**	**0**

FEES REGULATING AUTHORITY - 2026-27, Mumbai

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Institute Name : PH5196- H. R. Patel Institute of Phamaceutical Educatiion & Research ,Shirpur, Dhule ,SHIRPUR DIST. DHULE ,Taluka- Shirpur

University Affiliation Fee

Sr. No.	Types of Fees	PH	MPH	Non FRA
1	Additional Intake / Additional division fee	0	0	0
2	Annual Affiliation fee	30000	136500	0
3	Closure Fee	0	0	0
4	Continuation Affiliation Fee	0	0	0
5	Extension Affiliation Fee by Nature Growth	0	0	0
6	Extension Affiliation Fee for new subject/ new branch	0	0	0
7	If any other please specify	0	0	0
8	New College fee	0	0	0
9	New course fee	0	0	0
10	New subject / Branch fee	0	0	0
11	Permanent Affiliation Processing fee	0	4500	0
Total		**30,000**	**1,41,000**	**0**

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Institute Name : PH5196- H. R. Patel Institute of Phamaceutical Educatiion & Research ,Shirpur, Dhule ,SHIRPUR DIST. DHULE ,Taluka- Shirpur

Eligibility fees

Year	Batch of	No of students	Fees per student (Average)	Total Amount Paid	PH	MPH	Non FRA
1st Year	Batch of 2024-25	140	500	70300	49300	21000	0
Lateral Entry Students	Batch of 2024-25	32	500	16000	16000	0	0

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Institute Name : PH5196- H. R. Patel Institute of Phamaceutical Educatiion & Research ,Shirpur, Dhule ,SHIRPUR DIST. DHULE ,Taluka- Shirpur

Exam Fee paid to University

Year	Batch of	No of students	Fees per student (Average)	Total Amount Paid	PH	MPH	Non FRA
1st Year	Batch of 2024-25	140	3690	516600	516600	0	0
Lateral Entry Students	Batch of 2023-24	146	3552	518480	518480	0	0
Lateral Entry Students	Batch of 2022-23	115	2860	328900	328900	0	0
Lateral Entry Students	Batch of 2021-22	114	3460	394400	394400	0	0
Lateral Entry Students	Batch of 2020-21	0	0	0	0	0	0
Lateral Entry Students	Batch of 2019-20	0	0	0	0	0	0

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Institute Name : PH5196- H. R. Patel Institute of Phamaceutical Educatiion & Research ,Shirpur, Dhule ,SHIRPUR DIST. DHULE ,Taluka- Shirpur

Enrollment Fee

Year	Batch of	No of students	Fees per student (Average)	Total Amount Paid	PH	MPH	Non FRA
1st Year	Batch of 2024-25						
Lateral Entry Students	Batch of 2024-25						

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Institute Name : PH5196- H. R. Patel Institute of Phamaceutical Educatiion & Research ,Shirpur, Dhule ,SHIRPUR DIST. DHULE ,Taluka- Shirpur

Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)

Sr. no.	Nature of Fee	No of Students	Fees per Student	Amount	Date of Payment	PH	MPH	Non FRA
1	Ashwamegha fees	42	30	1260	01-01-2025	0	1260	0
2	College Develoment fee	42	35	1470	01-01-2025	0	1470	0
3	computer fee	42	10	420	01-01-2025	0	420	0
4	disaster fee Expenses	42	10	420	01-01-2025	0	420	0
5	Medical Fee	42	10	420	01-01-2025	0	420	0
6	NSS Fee	42	10	420	01-01-2025	0	420	0
7	Poor Student Fee	42	25	1050	01-01-2025	0	1050	0
8	Prorata Fee	73	22	1606	28-09-2024	0	1606	0
9	Registration Fees	42	60	2520	01-01-2025	0	2520	0
10	Medical Fee	98	5	490	01-01-2025	490	0	0
11	E Suvidha Fee	442	50	22100	01-01-2025	22100	0	0
12	College Develoment fee	442	20	8840	01-01-2025	8840	0	0
13	computer fee	442	10	4420	01-01-2025	4420	0	0
14	disaster fee Expenses	442	10	4420	01-01-2025	4420	0	0
15	Poor Student Fee	442	15	6630	01-01-2025	6630	0	0
16	NSS Fee	140	10	1400	01-01-2025	1400	0	0
17	Yuvarang expenses	20	500	10000	14-10-2024	10000	0	0
18	Yuvarang Expenses	10	300	3000	14-10-2024	3000	0	0
19	Yuvarang Expenses	1	350	350	28-10-2024	350	0	0
20	Gymkhana Fee	31	30	930	13-08-2024	0	930	0
21	Student Activity Fee	31	25	775	13-08-2024	0	775	0
22	Computer Fee	31	10	310	13-08-2024	0	310	0
23	Poor Student Fee	31	25	775	13-08-2024	0	775	0
24	COLLEGE DEVELOPMENT FE	31	35	1085	13-08-2024	0	1085	0
25	Ashwamegha fees	31	30	930	13-08-2024	0	930	0
26	disaster fee Expenses	31	10	310	13-08-2024	0	310	0
27	NSS Fee	31	10	310	13-08-2024	0	310	0
28	Yuvarang Rang fee	31	30	930	13-08-2024	0	930	0
29	Registration Fees	31	30	930	13-08-2024	0	930	0
30	Medical Fee	31	10	310	13-08-2024	0	310	0
31	Student Activity Fee	42	25	1050	01-01-2025	0	1050	0
32	Gymkhana Fee	42	30	1260	01-01-2025	0	1260	0
33	E Suvidha Fee	42	50	2100	01-01-2025	0	2100	0
34	E Suvidha Fee	10	30	300	01-01-2025	0	300	0
35	NSS Fee	302	10	3020	13-08-2024	3020	0	0
36	Medical Fee	344	5	1720	13-08-2024	1720	0	0
37	Ashwamegha fees	312	24	7488	13-08-2024	7488	0	0
38	Ashwamegha fees	130	30	3900	01-01-2025	3900	0	0
39	Yuvarang Rang fee	172	30	5160	01-01-2025	3900	1260	0
40	Student Activity Fee	130	10	1300	01-01-2025	1300	0	0
41	Student Activity Fee	312	20	6240	13-08-2024	6240	0	0
42	Gymkhana Fee	130	30	3900	01-01-2025	3900	0	0
43	Gymkhana Fee	312	41	12792	13-08-2024	12792	0	0
44	Misc Fee	1	994	994	13-08-2024	994	0	0
		Total	3056	130055				0

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Institute Name : PH5196- H. R. Patel Institute of Phamaceutical Educatiion & Research ,Shirpur, Dhule ,SHIRPUR DIST. DHULE ,Taluka- Shirpur

Bank Interest on the working capital loan

Sr. No.	Bank Name	Bank Branch	Loan Type	Loan Account No	Sanctioned amount	Loan amount used	Amount of Interest		Interest certificate	Sanctioned Letter
							Charged by Bank	Claimed by the institute		
1	Sjhirpur peopleco-op bank	SHIRPUR	solar system loan	001T10375559	459863	459863	16338	16338	View	View
Total					459863	459863	16338	16338		

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Institute Name : PH5196- H. R. Patel Institute of Phamaceutical Educatiion & Research ,Shirpur, Dhule ,SHIRPUR DIST. DHULE ,Taluka- Shirpur

Bank Interest on the term loan

Sr. No.	Bank Name	Bank Branch	Loan Type	Loan Account No	Sanctioned amount	Loan amount used	Amount of Interest		Interest certificate	Sanctioned Letter
							Charged by Bank	Claimed by the institute		
Total					0	0	0	0		

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Institute Name : PH5196- H. R. Patel Institute of Phamaceutical Educatiion & Research ,Shirpur, Dhule ,SHIRPUR DIST. DHULE ,Taluka- Shirpur

Electricity

Does institute has air conditioned facility for			
Entire Building :Yes	Class Rooms :Yes	Library :Yes	Common Rooms :Yes
Does the institute have a dedicated meter for each course			
PH : Yes	MPH : Yes		
Non-FRA :No	Hostel :No	Hospital :No	Trust :No

Month	Consumer No.094020088634 Meter No.07604014028
Apr 2024	120520
May 2024	99030
Jun 2024	56000
Jul 2024	58670
Aug 2024	90480
Sep 2024	78290
Oct 2024	74750
Nov 2024	55280
Dec 2024	18470
Jan 2025	21150
Feb 2025	21410
Mar 2025	20650
Total	**714700**
Grand Total : 714700	

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Institute Name : PH5196- H. R. Patel Institute of Phamaceutical Educatiion & Research ,Shirpur, Dhule ,SHIRPUR DIST. DHULE ,Taluka- Shirpur

Contractual Manpower services in lieu of Non-Teaching/ Administration Staff

Sr. No.	Party Name	PAN No.	No. of Employee Employed	Gross Amount	TDS	Bank/ Cash
			Total	0	0	

List of Added Details

Sr. No.	Name of the Category	Name of the Party	No. of Employed	Total Salary
			Total	0

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Institute Name : PH5196- H. R. Patel Institute of Phamaceutical Educatiion & Research ,Shirpur, Dhule ,SHIRPUR DIST. DHULE ,Taluka- Shirpur

Sweeping and cleaning services

Sr. No.	Party Name	PAN No.	No. of Employee Employed	Gross Amount	TDS	Bank/ Cash
1	Shree Ganesh Enterprises	CQMPS9929Q	2	313900	2661	Bank
			Total	**313900**	**2661**	

List of Added Details

Sr. no.	Name of the Category	Name of the Party	No. of Employed	Total Salary
1	Wet Sweeper	Shree Ganesh Enterprises	2	28206
2	Wet Sweeper	Shree Ganesh Enterprises	2	27966
3	Dry Sweeper	Shree Ganesh Enterprises	2	26904
4	Wet Sweeper	Shree Ganesh Enterprises	2	26759
5	Dry Sweeper	Shree Ganesh Enterprises	2	26306
6	Dry Sweeper	Shree Ganesh Enterprises	2	25858
7	Wet Sweeper	Shree Ganesh Enterprises	2	25747
8	Wet Sweeper	Shree Ganesh Enterprises	2	25559
9	Dry Sweeper	Shree Ganesh Enterprises	2	25457
10	Dry Sweeper	Shree Ganesh Enterprises	2	25303
11	Dry Sweeper	Shree Ganesh Enterprises	2	25023
12	Wet Sweeper	Shree Ganesh Enterprises	2	24812
			Total	**313900**

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Institute Name : PH5196- H. R. Patel Institute of Phamaceutical Educatiion & Research ,Shirpur, Dhule ,SHIRPUR DIST. DHULE ,Taluka- Shirpur

Interns students to UG

Sr. No.	Name of the student	PAN No.	Number of Months	Amount Per Month	Total Amount Paid
Total				0	0

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Institute Name : PH5196- H. R. Patel Institute of Phamaceutical Educatiion & Research ,Shirpur, Dhule ,SHIRPUR DIST. DHULE ,Taluka- Shirpur

Security services

Sr. No.	Party Name	PAN No.	No. of Employee Employed	Gross Amount	TDS	Bank/ Cash
1	Super Protection Security Services Pvt. Ltd.	AABCS1207R	1	267141	4527	Bank
			Total	**267141**	**4527**	

List of Added Details

Sr. No.	Name of the Category	Name of the Party	No. of Employed	Total Salary
1	Security Guard	Super Protection Security Services Pvt. Ltd.	1	22774
2	Security Guard	Super Protection Security Services Pvt. Ltd.	1	22774
3	Security Guard	Super Protection Security Services Pvt. Ltd.	1	22774
4	Security Guard	Super Protection Security Services Pvt. Ltd.	1	22774
5	Security Guard	Super Protection Security Services Pvt. Ltd.	1	22774
6	Security Guard	Super Protection Security Services Pvt. Ltd.	1	22774
7	Security Guard	Super Protection Security Services Pvt. Ltd.	1	22774
8	Security Guard	Super Protection Security Services Pvt. Ltd.	1	22774
9	Security Guard	Super Protection Security Services Pvt. Ltd.	1	22774
10	Security Guard	Super Protection Security Services Pvt. Ltd.	1	21844
11	Security Guard	Super Protection Security Services Pvt. Ltd.	1	20496
12	Security Guard	Super Protection Security Services Pvt. Ltd.	1	19835
			Total	**267141**

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Repairs & Maintenance of College Building

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	labour payment	Shaikh Saddam	8	76,130	0	0	0	0	0	76,130	761
2	labour payment	Shaikh Saddam	16	35,150	0	0	0	0	0	35,150	352
3	labour payment	Shaikh Saddam	18	34,140	0	0	0	0	0	34,140	341
4	plumbing material	Hakmi Pipe	499	32,827	0	0	0	0	0	32,827	0
5	labour payment	Shaikh Saddam	9	32,000	0	0	0	0	0	32,000	320
6	labour payment	Shaikh Saddam	17	31,080	0	0	0	0	0	31,080	311
7	labour payment	Shaikh Saddam	15	28,920	0	0	0	0	0	28,920	289
8	labour payment	Shaikh Saddam	7	26,660	0	0	0	0	0	26,660	267
9	labour payment	Shaikh Saddam	13	25,380	0	0	0	0	0	25,380	0
10	labour payment	Shaikh Saddam	6	20,005	0	0	0	0	0	20,005	200
11	labour payment	Shaikh Saddam	19	18,520	0	0	0	0	0	18,520	185
12	labour payment	Shaikh Saddam	1	17,240	0	0	0	0	0	17,240	172
13	granite work	Kishor Kumbhar	2k	16,416	0	0	0	0	0	16,416	164
14	labour payment	Shaikh Saddam	2	13,920	0	0	0	0	0	13,920	139
15	labour payment	Shaikh Saddam	5	13,230	0	0	0	0	0	13,230	132
16	labour payment	Irshad Ali Pir Mohhamad	1i	12,000	0	0	0	0	0	12,000	120
17	labour payment	Shaikh Saddam	12	11,160	0	0	0	0	0	11,160	112
18	Febrication work	Nassruddin bau Lohar	1n	10,890	0	0	0	0	0	10,890	109
19	labour payment	Jabaj Khan Ibrahim Khan	4j	8,800	0	0	0	0	0	8,800	88
20	labour payment	Jabaj Khan Ibrahim Khan	6j	8,000	0	0	0	0	0	8,000	80
21	labour payment	Jabaj Khan Ibrahim Khan	1j	7,600	0	0	0	0	0	7,600	0
22	reparing material	Khodiyar Sales	378	7,599	0	0	0	0	0	7,599	0
23	labour payment	Shaikh Saddam	14	7,500	0	0	0	0	0	7,500	75
24	water proofing	Jabaj Khan Ibrahim Khan	2j	7,200	0	0	0	0	0	7,200	72
25	labour payment	Shaikh Saddam	10	6,470	0	0	0	0	0	6,470	65
26	labour payment	Shaikh Saddam	3	6,440	0	0	0	0	0	6,440	64
27	plumbing labour charges	Ramrao Narayan Marathe	3r	5,950	0	0	0	0	0	5,950	60
28	Flooering work	meenaprakash chandra	1m	5,750	0	0	0	0	0	5,750	58
29	plumbing material	Hakmi Pipe	184	5,700	0	0	0	0	0	5,700	0
30	plumbing labour charges	Ramrao Narayan Marathe	1R	5,400	0	0	0	0	0	5,400	54
31	plumbing labour charges	Ramrao Narayan Marathe	6r	2,940	0	0	0	0	0	2,940	29
32	plumbing labour charges	Ramrao Narayan Marathe	5r	2,940	0	0	0	0	0	2,940	29
33	plumbing material	Hakmi Pipe	1424	2,794	0	0	0	0	0	2,794	0
34	plumbing labour charges	Ramrao Narayan Marathe	4r	2,030	0	0	0	0	0	2,030	23
35	plumbing labour charges	Ramrao Narayan Marathe	7r	1,530	0	0	0	0	0	1,530	15
36	plumbing material	Hakmi Pipe	822	1,007	0	0	0	0	0	1,007	0
37	plumbing material	Hakmi Pipe	947	751	0	0	0	0	0	751	0
38	hardware material	Public harware	1P	677	0	0	0	0	0	677	0
39	plumbing material	Hakmi Pipe	1189	497	0	0	0	0	0	497	0
40	plumbing material	Hakmi Pipe	670	336	0	0	0	0	0	336	0
41	plumbing work	Hakmi Pipe	4	305	0	0	0	0	0	305	0
42	plumbing material	Hakmi Pipe	707	301	0	0	0	0	0	301	0
Total				**5,54,185**	**0**	**0**	**0**	**0**	**0**	**5,54,185**	**4,686**

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	LT PANNEL	ELMECH ENGINEERS	618	2,24,200	0	0	0	0	0	2,24,200	0
2	solar plant transfer	suninfra eneriges Pvt.Ltd	1s	2,12,400	0	0	0	0	0	2,12,400	3,200
3	GAS PIPELINE SERVISING	SUPRIME GAS LPG SERVISING	SG1	59,240	0	0	0	0	0	59,240	593
4	INSTRUMENT SERVISING	ABC INC SERVICES	45	41,064	0	0	0	0	0	41,064	0
5	labour payment	SHIVKUMAR SAINI	S3	30,000	0	0	0	0	0	30,000	0
6	INSTRUMENT SERVISING	ELECTROLAB	2465	25,698	0	0	0	0	0	25,698	0
7	cleaning Expenses	R.C.Patel Co-Stores	10387	21,415	0	0	0	0	0	21,415	0
8	ELECTRIC MATERIAL	Grukrupa Enterprises	9	20,770	0	0	0	0	0	20,770	0
9	antivirus	life digital	1	17,689	0	0	0	0	0	17,689	0
10	cleaning Expenses	R.C.Patel Co-Stores	11683	17,685	0	0	0	0	0	17,685	0
11	FURNITURE MATERIAL	KHANDELWAL HARDWARE	336	16,780	0	0	0	0	0	16,780	0
12	BATTERY SERVICING	AKSHAY POWER SYSTEM	298	16,520	0	0	0	0	0	16,520	289
13	CHAIR REPARING	DEVYANI CHAIR REPARING	D1	14,300	0	0	0	0	0	14,300	0
14	BATTERY SERVICING	AKSHAY POWER SYSTEM	275	12,390	0	0	0	0	0	12,390	0
15	FURNITURE REPARING LABOUR CHARGES	SHIVKUMAR SAINI	S2	11,500	0	0	0	0	0	11,500	115
16	FURNITURE REPARING LABOUR CHARGES	SHIVKUMAR SAINI	S1	11,300	0	0	0	0	0	11,300	113
17	reparing material	OM SHREE LIGHT HOUSE	3604	11,151	0	0	0	0	0	11,151	0
18	ELECTRIC MATERIAL	TEJAS ELECTRICALS	56	11,000	0	0	0	0	0	11,000	0
19	KEYBOARD AND MOUSE SET	excel infotech	1770	10,275	0	0	0	0	0	10,275	0
20	ELECTRIC MATERIAL	OM SHREE LIGHT HOUSE	2672	9,424	0	0	0	0	0	9,424	0
21	Cleaning Expenses	Satpuda Agencies	SA1	9,070	0	0	0	0	0	9,070	0
22	Exide Battery	Grukrupa Enterprises	44	9,000	0	0	0	0	0	9,000	0
23	cleaning Expenses	Satpuda Agencies	SA5	8,994	0	0	0	0	0	8,994	0
24	Cleaning Material	Satpuda Agency	048	0	8,920	0	0	0	0	8,920	0
25	BARCODE SCANNER	EDUTECH PVT LTD	102	8,425	0	0	0	0	0	8,425	0
26	cleaning Expense	Satpuda Agency	012	0	8,330	0	0	0	0	8,330	0
27	ELECTRIC MATERIAL	OM SHREE LIGHT HOUSE	2640	8,201	0	0	0	0	0	8,201	0
28	cleaning Expenses	Satpuda Agencies	SA4	8,119	0	0	0	0	0	8,119	0
29	cleaning Expenses	Satpuda Agencies	SA2	8,080	0	0	0	0	0	8,080	0
30	watch	B.K.Bhandari	2492	8,000	0	0	0	0	0	8,000	0
31	cleaning Expenses	Satpuda Agencies	SA3	7,850	0	0	0	0	0	7,850	0
32	cleaning Expenses	Satpuda Agency	28	0	6,695	0	0	0	0	6,695	0
33	cleaning Expenses	Satpuda Agency	045	0	6,215	0	0	0	0	6,215	0
34	ELECTRIC MATERIAL	OM SHREE LIGHT HOUSE	3005	5,723	0	0	0	0	0	5,723	0
35	computer antivirus	life digital	18	5,025	0	0	0	0	0	5,025	0
36	LAB INSTRUMENT REPARING	MAHARASHTRA HEALTH CARE	M2	4,900	0	0	0	0	0	4,900	0
37	LAB INSTRUMENT REPARING	MAHARASHTRA HEALTH CARE	M3	4,900	0	0	0	0	0	4,900	0
38	LAB INSTRUMENT REPARING	MAHARASHTRA HEALTH CARE	M4	4,800	0	0	0	0	0	4,800	0
39	wallclock	balaji electronics	1135	4,500	0	0	0	0	0	4,500	0
40	ELECTRIC MATERIAL	OM SHREE LIGHT HOUSE	3911	4,460	0	0	0	0	0	4,460	0
41	RO REPARING	JAY SHREE RAM ENTERPRISES	57	4,200	0	0	0	0	0	4,200	0
42	PRINTER REPARING	KALIKA COMPUTERS	502	4,050	0	0	0	0	0	4,050	0

Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance												
Sr. No.	**Nature of work with item wise list**	**Name of the Party**	**Bill No.**	**PH**	**MPH**	**Non FRA Courses**	**Hostel**	**Hospital**	**Trust**	**Gross Amount**	**TDS**	
43	BATTERY PURCHASEE	GAJANAN BATTERY	3485	4,000	0	0	0	0	0	4,000	0	
44	ELECTRIC MATERIAL	DESAI BROTHERS	3638	4,000	0	0	0	0	0	4,000	0	
45	ELECTRIC MATERIAL	OM SHREE LIGHT HOUSE	6225	3,892	0	0	0	0	0	3,892	0	
46	PULL HANDLE	KHANDELWAL HARDWARE	220	3,854	0	0	0	0	0	3,854	0	
47	eLECTRICAL mATERIALS	dESAI bROTHERS	3615	3,557	0	0	0	0	0	3,557	0	
48	cleaning Expenses	R.C.Patel Co-Stores	10651	3,094	0	0	0	0	0	3,094	0	
49	labour payment	patil crane services	1p	3,000	0	0	0	0	0	3,000	0	
50	cleaning Expenses	R.C.Patel Co-Stores	10465	2,900	0	0	0	0	0	2,900	0	
51	RO REPARING	JAY SHREE RAM ENTERPRISES	62	2,650	0	0	0	0	0	2,650	0	
52	MOUCES	excel infotech	1603	2,500	0	0	0	0	0	2,500	0	
53	Purchased Doormat	Aashish Handloom House	211	2,410	0	0	0	0	0	2,410	0	
54	cleaning Expenses	R.C.Patel Co-Op Store	10965	0	2,400	0	0	0	0	2,400	0	
55	cleaning Expenses	R.C.Patel Co-Stores	9966	2,340	0	0	0	0	0	2,340	0	
56	PRINTER REPARING	KALIKA COMPUTERS	503	2,220	0	0	0	0	0	2,220	0	
57	LAPTOP CHARGING SOCKET	excel infotech	1650	2,200	0	0	0	0	0	2,200	0	
58	electric material	OM SHREE LIGHT HOUSE	7399	2,083	0	0	0	0	0	2,083	0	
59	printer ink	life digital	39	0	1,900	0	0	0	0	1,900	0	
60	printer ink	life digital	54	1,850	0	0	0	0	0	1,850	0	
61	printer ink	li	118	1,850	0	0	0	0	0	1,850	0	
62	Purchased Cleaning Expenses	R.C.Patel Co-Op Store	10915	0	1,800	0	0	0	0	1,800	0	
63	LAB INSTRUMENT REPARING	MAHARASHTRA HEALTH CARE	M1	1,800	0	0	0	0	0	1,800	0	
64	PURCHASE ADAPTOR	excel infotech	1629	1,700	0	0	0	0	0	1,700	0	
65	printer ink	R.C.Patel Co-Stores	10933	0	1,600	0	0	0	0	1,600	0	
66	cleaning Expenses	R.C.Patel Co-Stores	10780	1,300	0	0	0	0	0	1,300	0	
67	MS PIPE	JAY BHAWANI STEEL	1238	1,250	0	0	0	0	0	1,250	0	
68	C TYPE PD	excel infotech	1784	1,050	0	0	0	0	0	1,050	0	
69	sMART bOAR iNSTALLATION	tANVIR KHAN	T1	1,000	0	0	0	0	0	1,000	0	
70	cleaning Expenses	R.C.Patel Co-Stores	11527	1,000	0	0	0	0	0	1,000	0	
71	TONNER PURCHASE	excel infotech	1601	1,000	0	0	0	0	0	1,000	0	
72	TONNER	excel infotech	1803	1,000	0	0	0	0	0	1,000	0	
73	MOUCES	G TECH COMPUTER	331	900	0	0	0	0	0	900	0	
74	RO REPARING	AUQA COSMOS RO SYSTEM	113	900	0	0	0	0	0	900	0	
75	Purchased Doormat	Aashish Hondloom House	177	760	0	0	0	0	0	760	0	
76	tonner rifilling	excel infotech	1734	0	750	0	0	0	0	750	0	
77	ELECTRIC MATERIAL	AMOL ELECTRONICS	212	720	0	0	0	0	0	720	0	
78	LAB INSTRUMENT REPARING	FARUKH QURESHI	F1	700	0	0	0	0	0	700	0	
79	PRINTER REPARING	excel infotech	1774	700	0	0	0	0	0	700	0	
80	Purchased Material	Bhatu Jamnalal Agarwal	2244	700	0	0	0	0	0	700	0	
81	cleaning Expenses	R.C.Patel Co-Stores	10770	675	0	0	0	0	0	675	0	
82	tonner rifilling	R.C.Patel Co-Stores	11031	0	650	0	0	0	0	650	0	
83	TONNER INK	R.C.Patel Co-Stores	10063	650	0	0	0	0	0	650	0	
84	pen drive	R.C.Patel Co-Stores	10643	530	0	0	0	0	0	530	0	
85	tonner rifilling	excel infotech	1638	500	0	0	0	0	0	500	0	
86	TONNER	excel infotech	1758	500	0	0	0	0	0	500	0	
87	tonner rifilling	excel infotech	1612	500	0	0	0	0	0	500	0	
88	tonner purchase	excel infotech	7	0	500	0	0	0	0	500	0	
89	tonner purchase	excel infotech	1813	500	0	0	0	0	0	500	0	
90	cleaning Expenses	R.C.Patel Co-Stores	11134	480	0	0	0	0	0	480	0	
91	cleaning Expenses	R.C.Patel Co-Stores	11856	480	0	0	0	0	0	480	0	
92	CD	R.C.Patel Co-Stores	11894	460	0	0	0	0	0	460	0	
93	cleaning Expenses	R.C.Patel Co-Stores	10710	450	0	0	0	0	0	450	0	

Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance											
Sr. No.	**Nature of work with item wise list**	**Name of the Party**	**Bill No.**	**PH**	**MPH**	**Non FRA Courses**	**Hostel**	**Hospital**	**Trust**	**Gross Amount**	**TDS**
94	FAN REPARING	AKASHDA ELECTRICALS	A1	415	0	0	0	0	0	415	0
95	Purchased Plastic Bag	Ravindra M. Patil	RM70	400	0	0	0	0	0	400	0
96	cleaning Expenses	R.C.Patel Co-Stores	11798	390	0	0	0	0	0	390	0
97	cleaning Expenses	R.C.Patel Co-Stores	11783	360	0	0	0	0	0	360	0
98	pen drive	excel infotech	1815	350	0	0	0	0	0	350	0
99	cleaning Expenses	Deva Marathe	DM5	350	0	0	0	0	0	350	0
100	Purchased Material	Kadri Handloom	400	325	0	0	0	0	0	325	0
101	electric material	mistry and sons	2	302	0	0	0	0	0	302	0
102	CARTAIGE REFILLING	G TECH COMPUTER	202	300	0	0	0	0	0	300	0
103	CARTAIGE REFILLING	G TECH COMPUTER	459	300	0	0	0	0	0	300	0
104	cleaning Expenses	R.C.Patel Co-Op Store	11042	0	270	0	0	0	0	270	0
105	cleaning Expenses	R.C.Patel Co-Stores	11878	263	0	0	0	0	0	263	0
106	cleaning Expenses	R.C.Patel Co-Stores	11236	250	0	0	0	0	0	250	0
107	ELECTRIC MATERIAL	R M PATIL	RM1	250	0	0	0	0	0	250	0
108	cleaning Expenses	R.C.Patel Co-Stores	10414	240	0	0	0	0	0	240	0
109	COMPUTER REPARING MATERIAL	GLEMACTH ENTERPRISES	27675	225	0	0	0	0	0	225	0
110	Purchased Cleaning Material	R.C.Patel Co-Op Store	10941	0	200	0	0	0	0	200	0
111	cleaning Expenses	R.C.Patel Co-Stores	11119	200	0	0	0	0	0	200	0
112	ELECTRIC MATERIAL	GANESH GOSAVI	G2	200	0	0	0	0	0	200	0
113	cleaning Expenses	R.C.Patel Co-Stores	10797	180	0	0	0	0	0	180	0
114	cleaning Expenses	R.C.Patel Co-op Store	10946	0	150	0	0	0	0	150	0
115	TAR PURCHASE	Y G MARATHE	YM1	140	0	0	0	0	0	140	0
116	TESTER	GANESH GOSAVI	G1	120	0	0	0	0	0	120	0
117	cleaning Expenses	R M PATIL	RM21	100	0	0	0	0	0	100	0
118	Purchased Sutal Bundel	Ravindra M. Patil	RM68	100	0	0	0	0	0	100	0
119	ELECTRIC MATERIAL	SHIVSHAKTI ELECTRICALS	1SS	100	0	0	0	0	0	100	0
120	blank cd	R.C.Patel Co-Stores	11860	100	0	0	0	0	0	100	0
121	cleaning Expenses	R M PATIL	RM20	90	0	0	0	0	0	90	0
122	Purchase Bag	Guru Krupa Enterprises	89	80	0	0	0	0	0	80	0
123	Purchased Material	Patel Hardware	108	65	0	0	0	0	0	65	0
124	Purchased Office Bag	Ravindra M. Patil	RM10	50	0	0	0	0	0	50	0
125	NUT BOLD	R M PATIL	RM3	20	0	0	0	0	0	20	0
Total				**9,89,968**	**40,380**	**0**	**0**	**0**	**0**	**10,30,348**	**4,310**

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Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	LIFT AMC	OTIS ELEVATOR COMPANY	O1	1,01,480	0	0	0	0	0	1,01,480	1,720
2	AIRCONDITIONER AMC	AIRCORN PRO AIR CONDITIONER AND REFRIGERATOR	84	54,600	0	0	0	0	0	54,600	564
3	INTERCOM SYSTEM AMC	MICROWARE COMMUNICATION	8/25	10,620	0	0	0	0	0	10,620	0
4	LANGUAGE LAB AMC	ACTUNIV ACADEMIC FOR COMPUTER TRAINING	182	9,832	0	0	0	0	0	9,832	0
5	XEROX MACHINE AMC	SANT MUKTAI XEROX	126	8,500	0	0	0	0	0	8,500	0
6	AIRCONDITIONER AMC	AIRCORN PRO AIR CONDITIONER AND REFRIGERATOR	68	4,500	0	0	0	0	0	4,500	0
7	GENERATOR AMC	SUYASH D G SERVISING	142	2,500	0	0	0	0	0	2,500	25
8	RO AMC	SHREE DIGMBER EKNATH PATIL	SD3	1,800	0	0	0	0	0	1,800	0
9	RO AMC	SHREE DIGMBER EKNATH PATIL	SG6	1,800	0	0	0	0	0	1,800	68
10	SOLAR CLEANING AMC	KALPESH PRABHAKAR GUD	K6	1,728	0	0	0	0	0	1,728	0
11	SOLAR CLEANING AMC	KALPESH PRABHAKAR GUD	KG7	1,728	0	0	0	0	0	1,728	0
12	SOLAR CLEANING AMC	KALPESH PRABHAKAR GUD	K8	1,728	0	0	0	0	0	1,728	101
13	RO AMC	SHREE DIGMBER EKNATH PATIL	SD2	1,600	0	0	0	0	0	1,600	0
14	RO AMC	SHREE DIGMBER EKNATH PATIL	SD1	1,600	0	0	0	0	0	1,600	0
15	SOLAR CLEANING AMC	KALPESH PRABHAKAR GUD	K4	1,530	0	0	0	0	0	1,530	0
16	GENERATOR AMC	SUYASH D G SERVISING	582	1,250	0	0	0	0	0	1,250	13
17	GENERATOR AMC	SUYASH D G SERVISING	SG4	1,250	0	0	0	0	0	1,250	13
18	GENERATOR AMC	SUYASH D G SERVISING	SG5	1,250	0	0	0	0	0	1,250	13
19	GENERATOR AMC	SUYASH D G SERVISING	SD6	1,250	0	0	0	0	0	1,250	13
20	SOLAR CLEANING AMC	KALPESH PRABHAKAR GUD	K2	1,212	0	0	0	0	0	1,212	0
21	GENERATOR AMC	SUYASH D G SERVISING	SG3	1,050	0	0	0	0	0	1,050	11
22	GENERATOR AMC	SUYASH D G SERVISING	545	1,050	0	0	0	0	0	1,050	11
23	GENERATOR AMC	SUYASH D G SERVISING	558	1,050	0	0	0	0	0	1,050	11
24	GENERATOR AMC	SUYASH D G SERVISING	572	1,050	0	0	0	0	0	1,050	11
25	GENERATOR AMC	SUYASH D G SERVISING	SDG1	1,050	0	0	0	0	0	1,050	11
26	GENERATOR AMC	SUYASH D G SERVISING	SG2	1,050	0	0	0	0	0	1,050	11
27	SOLAR CLEANING AMC	KALPESH PRABHAKAR GUD	K5	918	0	0	0	0	0	918	0
28	SOLAR CLEANING AMC	KALPESH PRABHAKAR GUD	K1	612	0	0	0	0	0	612	0
29	SOLAR CLEANING AMC	KALPESH PRABHAKAR GUD	K3	612	0	0	0	0	0	612	0
Total				**2,20,200**	**0**	**0**	**0**	**0**	**0**	**2,20,200**	**2,596**

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Software License Renewal Fee, Subscription Charges etc.

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Student fee and Data Software	Mastersoft	1251	91,915	0	0	0	0	0	91,915	1,558
Total				**91,915**	**0**	**0**	**0**	**0**	**0**	**91,915**	**1,558**

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4. Training & placement expenses

Sr. No.	Types of Training	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	For Placement	R.C.Patel Student Co-Op Store	9899	29,223	0	0	0	0	0	29,223	0
2	Guest Lodging For Placement	Shirpur Education Society Boys Hostel	C23/HF/A/24-25/677	13,000	0	0	0	0	0	13,000	0
3	Ex.Pharm Soft. Modules For Student Training	Health Education Bureau	EP-R/5445/2025	10,000	0	0	0	0	0	10,000	0
4	Guest Lodging For Placement	Shirpur Education Society Boys Hostel	C/23/NHF/A/24-25/410	10,000	0	0	0	0	0	10,000	0
5	Placement Flex Printing	Grayline Media Pvt. Ltd	GLM/24/195	5,664	0	0	0	0	0	5,664	96
6	For Placement	The Shirpur Education Society	01	5,000	0	0	0	0	0	5,000	0
7	Travelling Charges For Placement	Vivekanand K. Chatap	4	4,700	0	0	0	0	0	4,700	0
8	Guest Lodging For Placement	Shirpur Education Society Boys Hostel	C23/NHF/A/24-25/687	4,000	0	0	0	0	0	4,000	0
9	Placement Guest Luch	Hotel Akshay	9	3,520	0	0	0	0	0	3,520	0
10	Placement Guest Luch	Hotel Akshay	09	3,385	0	0	0	0	0	3,385	0
11	Placement Guest Luch	Hotel Daulat	17	0	3,260	0	0	0	0	3,260	0
12	Placement Flex Printing	Grayline Media Pvt. Ltd	GLM/24/157	2,549	0	0	0	0	0	2,549	43
13	Placement Flex Printing	Grayline Media Pvt. Ltd	GLM/24/198	2,549	0	0	0	0	0	2,549	43
14	Placement Guest Luch	Hotel Daulat	18	0	2,405	0	0	0	0	2,405	0
15	Momento To Placement Students	Grayline Media Pvt. Ltd	GLM/25/172	2,030	0	0	0	0	0	2,030	40
16	Guest Lodging For Placement	Hotel Malhar Regency	L1651	2,000	0	0	0	0	0	2,000	0
17	Placement Guest Luch	RadhRukhman Canteen Service	583	1,630	0	0	0	0	0	1,630	0
18	Guest Lodging For Placement	Hotel Malhar Regency	L1650	1,500	0	0	0	0	0	1,500	0
19	Placement Flex Printing	Sankalp Graphics	121	1,200	0	0	0	0	0	1,200	0
20	Placement Guest Luch	Utsav	222	1,026	0	0	0	0	0	1,026	0
21	For Placement	Roopshevantai Mandap & decorators	5	1,000	0	0	0	0	0	1,000	0
22	For Placement	Roopshevantai Mandap & decorators	02	900	0	0	0	0	0	900	0
23	Placement Guest Breakfast	Ram Service	77	820	0	0	0	0	0	820	0
24	Placement Guest Breakfast	Hotel Malhar Regency	1613	590	0	0	0	0	0	590	0
25	For Placement	Mehta Kishor Manklal	1	405	0	0	0	0	0	405	0
26	Placement Guest Luch	Hotel Galaxy	93	376	0	0	0	0	0	376	0
27	Placement Flex Printing	Kalakruti Creation	2	180	0	0	0	0	0	180	0
28	For Placement	Mehta Shop	A2404080015	100	0	0	0	0	0	100	0
29	Mateiral For Placement	Bhatulal Jamnalal Agarwal	3	100	0	0	0	0	0	100	0
30	Flowers For Placement Programme	Raj Phool Bhandar	498	80	0	0	0	0	0	80	0
Total				**1,07,527**	**5,665**	**0**	**0**	**0**	**0**	**1,13,192**	**222**

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Any other expenses relating to students activity not covered by item no.1 to 6

Sr. No.	Any other expenses relating to students� activity not covered by item no. 1 to 6	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Function And Festival	Samrat Mandap And Caering	SM2	1,00,000	0	0	0	0	0	1,00,000	1,000
2	Function And Festival	Rajasthan Caters	RC1	50,500	0	0	0	0	0	50,500	505
3	Function And Festival	Mahalaxmi Sweet and Caters	MS3	30,000	0	0	0	0	0	30,000	300
4	Function And Festival	samarth Phota	6218	30,000	0	0	0	0	0	30,000	300
5	Student Termwork And Assignment Expenses	Dhiraj Patil	DP1	0	9,600	0	0	0	0	9,600	0
6	Prorata Fee	KBC NMU Jalgaon	KBCNMU2	7,568	0	0	0	0	0	7,568	0
7	Function And Festival	Mahalaxmi Sweet and Caters	MS2	7,500	0	0	0	0	0	7,500	75
8	Student Termwork And Assignment Expenses	Himanshu Girase	HG1	0	6,549	0	0	0	0	6,549	0
9	Function And Festival	Kavita shivan Class	KSC1	4,200	0	0	0	0	0	4,200	0
10	Function And Festival	Lohar Sports	445	4,200	0	0	0	0	0	4,200	0
11	medcal expenses	Chhtrapati Medical Agencies	3452	3,629	0	0	0	0	0	3,629	0
12	Student Termwork And Assignment Expenses	Shubhangi Bhamre	2596	0	2,596	0	0	0	0	2,596	0
13	Function And Festival	Samadhan Dhangar	SD1	2,500	0	0	0	0	0	2,500	0
14	Prorata Fee	KBC NMU Jalgaon	KBCNMU3	2,156	0	0	0	0	0	2,156	0
15	Function And Festival	Chhtrapati Medical Agencies	3836	1,788	0	0	0	0	0	1,788	0
16	Function And Festival	Chhtrapati Medical Agencies	705	1,680	0	0	0	0	0	1,680	0
17	Student Activity Expenses	A.O.Enterprises	318	1,674	0	0	0	0	0	1,674	0
18	Function And Festival	R.C.Patel Co-Stores	11634	0	1,600	0	0	0	0	1,600	0
19	Student Activity Expenses	Pujrani Surendra Pradhan	PSP1	1,501	0	0	0	0	0	1,501	0
20	Student Activity Expenses	A.O.Enterprises	317	1,364	0	0	0	0	0	1,364	0
21	Student Activity Expenses	Pranjal M Jadhao	PJ1	1,001	0	0	0	0	0	1,001	0
22	Student Activity Expenses	R.C.Patel Co-Stores	11834	910	0	0	0	0	0	910	0
23	Function And Festival	A.J.Sports	134	750	0	0	0	0	0	750	0
24	Function And Festival	toshal hub	40	685	0	0	0	0	0	685	0
25	Student Activity Expenses	Aakash Mahadik	AM1	501	0	0	0	0	0	501	0
26	Student Activity Expenses	Tejas A.Patil	TP1	432	0	0	0	0	0	432	0
27	Student Prorata Fee	KBC NMU	KBCNMU1	420	0	0	0	0	0	420	0
28	Student Activity Expenses	Kalpesh Mahajan	KM2	385	0	0	0	0	0	385	0
29	medcal expenses	Chhtrapati Medical Agencies	3570	339	0	0	0	0	0	339	0
30	Student Activity Expenses	TY Student	TY1	320	0	0	0	0	0	320	0
31	Student Activity Expenses	Burhani Glass	BG1	300	0	0	0	0	0	300	0
32	Student Activity Expenses	Khatik Zabi	KZ1	300	0	0	0	0	0	300	0
33	Function And Festival	R.C.Patel Co-Stores	11846	300	0	0	0	0	0	300	0
34	Function And Festival	Lohar Sports	Ls1	300	0	0	0	0	0	300	0
35	Function And Festival	Mahalaxmi Sweet and Caters	MS1	250	0	0	0	0	0	250	0
36	Function And Festival	R M PATIL	RM29	0	250	0	0	0	0	250	0
37	Function And Festival	Arihant Brothers	606	240	0	0	0	0	0	240	0
38	Student Activity Expenses	P.S.Bafna	PS1	226	0	0	0	0	0	226	0
39	Function And Festival	R M PATIL	RM25	220	0	0	0	0	0	220	0
40	Function And Festival	Raj phool Bhandar	529	0	210	0	0	0	0	210	0
41	Function And Festival	Bharka Devi Icecreame	BD1	200	0	0	0	0	0	200	0
42	Function And Festival	R M PATIL	RM28	0	200	0	0	0	0	200	0
43	Function And Festival	Sarika General Stores	SGS1	0	175	0	0	0	0	175	0

Any other expenses relating to students activity not covered by item no.1 to 6											
Sr. No.	Any other expenses relating to students� activity not covered by item no. 1 to 6	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
44	Function And Festival	Balaji Phool Bhandar	1197	160	0	0	0	0	0	160	0
45	Function And Festival	R.C.Patel Co-Stores	5023	155	0	0	0	0	0	155	0
46	Function And Festival	R M PATIL	RM23	130	0	0	0	0	0	130	0
47	Function And Festival	Jayshree Xerox	JX1	102	0	0	0	0	0	102	0
48	Function And Festival	Balaji Phool Bhandar	827	100	0	0	0	0	0	100	0
49	Function And Festival	Girish More	GM7	100	0	0	0	0	0	100	0
50	Function And Festival	Balaji Phool Bhandar	823	100	0	0	0	0	0	100	0
51	Function And Festival	GANESH GOSAVI	GS21	0	100	0	0	0	0	100	0
52	Function And Festival	Harsha Jadhav	HJ	100	0	0	0	0	0	100	0
53	Function And Festival	GANESH GOSAVI	GS20	100	0	0	0	0	0	100	0
54	Function And Festival	Mangesh Mali	MM5	100	0	0	0	0	0	100	0
55	Function And Festival	Sanjay Thorat	ST25	100	0	0	0	0	0	100	0
56	Function And Festival	R.C.Patel Co-Stores	5062	0	96	0	0	0	0	96	0
57	Function And Festival	Balaji Phool Bhandar	820	0	90	0	0	0	0	90	0
58	Function And Festival	Balaji Phool Bhandar	818	0	80	0	0	0	0	80	0
59	Function And Festival	Raj Phool Bhandar	962	0	80	0	0	0	0	80	0
60	Function And Festival	R M PATIL	RM26	70	0	0	0	0	0	70	0
61	Function And Festival	R.C.Patel Co-Stores	5103	0	70	0	0	0	0	70	0
62	Function And Festival	Siddhivinayak Xerox	SX1	60	0	0	0	0	0	60	0
63	Function And Festival	Vishal Bagul	VB2	0	60	0	0	0	0	60	0
64	Function And Festival	R M PATIL	RM27	50	0	0	0	0	0	50	0
65	Function And Festival	R M PATIL	RM22	50	0	0	0	0	0	50	0
66	Function And Festival	Girish More	GM10	0	50	0	0	0	0	50	0
67	Function And Festival	Sagar Phool Bhandar	697	0	50	0	0	0	0	50	0
68	Function And Festival	R M PATIL	RM30	0	50	0	0	0	0	50	0
69	Function And Festival	Sagar Phool Bhandar	784	35	0	0	0	0	0	35	0
70	Function And Festival	Jaylaxmi Super Market	JS 1	0	35	0	0	0	0	35	0
71	Function And Festival	Sunil Bhil	SB2	30	0	0	0	0	0	30	0
72	Function And Festival	Dipak Patil	DP2	0	30	0	0	0	0	30	0
73	Function And Festival	R.C.Patel Co-Stores	9825	29	0	0	0	0	0	29	0
74	Function And Festival	Siddhivinayak Xerox	SX2	20	0	0	0	0	0	20	0
75	Function And Festival	Sunil Bhil	SB3	0	16	0	0	0	0	16	0
Total				**2,59,930**	**21,987**	**0**	**0**	**0**	**0**	**2,81,917**	**2,180**

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Conferences Seminar - Faculties

Sr. No.	Name of the Conference / Seminar	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Travelling Charges Paid To Staff for Attending Seminar	Rahul Tade, Sushant Amale, Sushmita Patil, Sanjana Chordiya	11	1,320	0	0	0	0	0	1,320	0
2	Seminar For Staff Global Opportunities for Latest Devlopments in Chemistry And Technology	Swapnil Nitin Jain	4	1,000	0	0	0	0	0	1,000	0
3	Poster Presentation For Staff	Vishal Suresh Bagul	5	680	0	0	0	0	0	680	0
4	Poster Presentation For Staff	Rakesh Eshwarlal Mutha	6	680	0	0	0	0	0	680	0
5	Seminar For Staff	Mahendra Ramdas Mahajan	8	570	0	0	0	0	0	570	0
6	Seminar For Staff	Shaikh Matinj	7	450	0	0	0	0	0	450	0
7	Seminar For Staff	Sonal Sachin Shah	9	200	0	0	0	0	0	200	0
8	Seminar For Staff	Sanjay Dayaram Bagul	10	200	0	0	0	0	0	200	0
9	Seminar For Staff-Intellectual Property Rights	Pramkumar Shantilal Baviskar	1	100	0	0	0	0	0	100	0
10	Seminar For Staff-Intellectual Property Rights	Swapnil Nitin Jain	2	100	0	0	0	0	0	100	0
11	Seminar For Staff-Intellectual Property Rights	Manyar Shoeb Rijwan	3	100	0	0	0	0	0	100	0
Total				**5,400**	**0**	**0**	**0**	**0**	**0**	**5,400**	**0**

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Conferences Seminar - Student

Sr. No.	Name of the Conference / Seminar	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Seminar Guest Lunch	Jogniya Caters	9	48,400	0	0	0	0	0	48,400	484
2	For Seminar Guest & Student Lunch	Jay Santaji Mandap & Caters	81	31,830	0	0	0	0	0	31,830	318
3	Stationary For Seminar	Arihant Brothers	52	6,344	0	0	0	0	0	6,344	0
4	Auditorium Hall Rent For Seminar	The Shuirpur Education Society	3	5,000	0	0	0	0	0	5,000	0
5	Seminar Guest Lunch	Ram Services	2	4,015	0	0	0	0	0	4,015	0
6	For Seminar	Jaypalsing Jamadar	6	3,000	0	0	0	0	0	3,000	0
7	Mpmento For Seminar	Rangrohit Trophy House	1	2,700	0	0	0	0	0	2,700	0
8	For Seminar	Harshada Rajendra Gawale	4	1,500	0	0	0	0	0	1,500	0
9	For Seminar	Afsana Naz Sayed Habib	5	1,100	0	0	0	0	0	1,100	0
10	For Seminar	Om Vinod Wankhede	7	700	0	0	0	0	0	700	0
11	For Seminar	Sudarshan Jayraj Rajput	10	250	0	0	0	0	0	250	0
12	For Seminar	Chaitali Pravin Chaudhari	11	250	0	0	0	0	0	250	0
13	For Seminar	Gaurav Gopal Bhandari	12	250	0	0	0	0	0	250	0
14	For Seminar	Shruti Bhoi	13	250	0	0	0	0	0	250	0
15	For Seminar	Shubhankar Patra	14	250	0	0	0	0	0	250	0
16	Boquets For Seminar Guest	R.C.Patel Co-Op Store	11864	210	0	0	0	0	0	210	0
17	For Seminar	Dipak Patil	8	170	0	0	0	0	0	170	0
18	For Seminar	Raj Phool Bhandar	335	150	0	0	0	0	0	150	0
19	For Seminar	Jaylaxmi Saree & Gartments	10015171	110	0	0	0	0	0	110	0
20	Sponsorship For Seminar	Jinendra Scientifc	15	-10,000	0	0	0	0	0	-10,000	0
Total				**96,479**	**0**	**0**	**0**	**0**	**0**	**96,479**	**802**

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Consultancy Fees - Legal

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	CONSULTANCY CHARGES FOR SAMPLE TESTING	PRAVIN ONKAR PATIL	POP1	8,996	0	0	0	0	0	8,996	0
2	LECTURE DILIVERED	ANJALI BHADANE	AB1	6,000	0	0	0	0	0	6,000	0
3	COSULTANCT FOR SAMPLE TESTING	RAKESH MUTHA	REM1	3,750	0	0	0	0	0	3,750	0
4	LECTURE DILIVERED	KHATIK MIRAJABI KHALIL	KMK1	3,000	0	0	0	0	0	3,000	0
5	REMUNERATION FOR HEAD OF THE INSTITUTE	SANJAY B .BARI	SBB1	2,549	0	0	0	0	0	2,549	0
6	SUPPORTIVE STAFF FOR SAMPLE TESTING	PRASHANT R.WANI	PRW	2,399	0	0	0	0	0	2,399	0
7	CLERICAL WORK	SONAL S SHAH	SSS1	1,700	0	0	0	0	0	1,700	0
8	SUPPORTIVE STAFF FOR SAMPLE TESTING	HIMMAT P.PAWAR	HPP1	1,000	0	0	0	0	0	1,000	0
Total				**29,394**	**0**	**0**	**0**	**0**	**0**	**29,394**	**0**

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Forn No. 16 Fees	Sunanda V. Rathi	GO0000181	11,400	0	0	0	0	0	11,400	1,140
2	Forn No. 16 Fees	Sunanda V. Rathi	GO000253	8,400	0	0	0	0	0	8,400	840
3	TDS Return Fees	Sunanda V. Rathi	GO000171	4,000	0	0	0	0	0	4,000	400
4	TDS Return Fee	Sunanda V. Rathi	GO000232	4,000	0	0	0	0	0	4,000	400
5	Other Fees	Sunanda V. Rathi	GO000082	0	3,300	0	0	0	0	3,300	330
6	Forn No. 16 Fees	Sunanda V. Rathi	GO000254	0	3,300	0	0	0	0	3,300	330
7	TDS Return Fee	Sunanda V. Rathi	GO000233	0	3,000	0	0	0	0	3,000	300
8	TDS RETURN FEES FORM 26Q3FY 23-24	Sunanda V. Rathi	GO000172	0	2,250	0	0	0	0	2,250	225
9	Forn No. 16 Fees	Sunanda V. Rathi	GO000286	2,000	0	0	0	0	0	2,000	200
10	Grant Utilisation Certificate Charges	M/S. A.R.Shimpi & Associatess	009/ARS/2024-25	2,000	0	0	0	0	0	2,000	200
11	SERB Grant Utilisation Certificate Charges	M/S. A.R.Shimpi & Associatess	006/ARS/2024-25	2,000	0	0	0	0	0	2,000	200
12	Exam Audit Fee	Muskan C. Jain & Associates	2	1,500	0	0	0	0	0	1,500	0
13	Fund Alocation Certificate Fee	M/S. A.R.Shimpi & Associates	057/ARS/2024-25	1,500	0	0	0	0	0	1,500	150
14	Fund Allocation Certificate Fee	M/S. A.R.Shimpi & Associates	058/ARS/2024-25	1,500	0	0	0	0	0	1,500	150
15	Fund Allocation Certificate Fee	M/S. A.R.Shimpi & Associates	056/ARS/2024-25	1,500	0	0	0	0	0	1,500	150
16	TDS Return Forn No. 16 Fees	Sunanda V. Rathi	GO000287	0	1,500	0	0	0	0	1,500	150
17	RPS Grant Utilisation Certificate Charges	M/S. A.R.Shimpi & Associatess	014/ARS/2024-25	1,000	0	0	0	0	0	1,000	100
18	VCRMS Grant Utilisation Certificate Charges	M/S. A.R.Shimpi & Associatess	015/ARS/2024-25	1,000	0	0	0	0	0	1,000	100
19	VCRMS Grant Utilisation Certificate Charges	M/S. A.R.Shimpi & Associatess	016/ARS/2024-25	1,000	0	0	0	0	0	1,000	100
20	VCRMS Grant Utilisation Certificate Charges	M/S. A.R.Shimpi & Associatess	017/ARS/2024-25	1,000	0	0	0	0	0	1,000	100
21	VCRMS Grant Utilisation Certificate Charges	M/S. A.R.Shimpi & Associatess	028/ARS/2024-25	1,000	0	0	0	0	0	1,000	100
22	VCRMS Grant Utilisation Certificate Charges	M/S. A.R.Shimpi & Associatess	027/ARS/2024-25	1,000	0	0	0	0	0	1,000	100
23	VCRMS Grant Utilisation Certificate Charges	M/S. A.R.Shimpi & Associates	026/ARS/2024-25	1,000	0	0	0	0	0	1,000	100
24	VCRMS Grant Utilisation Certificate Charges	M/S. A.R.Shimpi & Associates	025/ARS/2024-25	1,000	0	0	0	0	0	1,000	100
25	VCRMS Grant Utilisation Certificate Charges	M/S. A.R.Shimpi & Associates	024/ARS/2024-25	1,000	0	0	0	0	0	1,000	100
26	VCRMS Grant Utilisation Certificate Charges	M/S. A.R.Shimpi & Associates	023/ARS/2024-25	1,000	0	0	0	0	0	1,000	100
27	Income Tax Return Fees	Sunanda V. Rathi	GO000181	600	0	0	0	0	0	600	60
28	TDS RETURN FEES Revised Form 26 e4 Fy 23-24	Sunanda V. Rathi	GO0000186	500	0	0	0	0	0	500	50
29	TDS Return Fee	Sunanda V. Rathi	GO000084	500	0	0	0	0	0	500	50
30	TDS Return Fee	Sunanda V. Rathi	GO000086	0	500	0	0	0	0	500	50
Total				**51,400**	**13,850**	**0**	**0**	**0**	**0**	**65,250**	**6,375**

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Gardening Material

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Garden Maintenance	Balaji Gardening	2	21,960	0	0	0	0	0	21,960	220
2	Garden Maintenance	Balaji Gardening	3	21,960	0	0	0	0	0	21,960	220
3	Garden Maintenance	Balaji Gardening	4	21,960	0	0	0	0	0	21,960	220
4	Garden Maintenance	Balaji Gardening	5	21,960	0	0	0	0	0	21,960	220
5	Garden Maintenance	Balaji Gardening	6	21,960	0	0	0	0	0	21,960	220
6	Garden Maintenance	Balaji Gardening	11	21,675	0	0	0	0	0	21,675	216
7	Garden Maintenance	Balaji Gardening	12	21,472	0	0	0	0	0	21,472	215
8	Garden Maintenance	Balaji Gardening	10	20,820	0	0	0	0	0	20,820	208
9	Garden Maintenance	Balaji Gardening	1	20,340	0	0	0	0	0	20,340	203
10	Garden Maintenance	Balaji Gardening	8	20,250	0	0	0	0	0	20,250	203
11	Garden Maintenance	Balaji Gardening	9	18,065	0	0	0	0	0	18,065	181
12	Garden Maintenance	Balaji Gardening	7	17,970	0	0	0	0	0	17,970	180
Total				**2,50,392**	**0**	**0**	**0**	**0**	**0**	**2,50,392**	**2,506**

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Labotory Material, Demonstration Material, Consumables, Chemicals etc.

Sr. No.	Item wise list	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Purchased Chemicals For Laboratory	Sudarshan Scientific Laboratories	SSL/349/24-25	55,275	0	0	0	0	0	55,275	0
2	Purchased Chemicals For Laboratory	Jinendra Scientific	A1336	54,324	0	0	0	0	0	54,324	0
3	Purchased Chemicals For Laboratory	Jinendra Scientific	A1365	0	40,286	0	0	0	0	40,286	0
4	Purchased Chemicals For Laboratory	Jinendra Scientific	A1364	29,237	0	0	0	0	0	29,237	0
5	Purchased Chemicals For Laboratory	Jinendra Scientific	A1338	0	27,836	0	0	0	0	27,836	0
6	Purchased Chemicals For Laboratory	Jinendra Scientific	A1335	20,665	0	0	0	0	0	20,665	0
7	Purchased Chemicals For Laboratory	Jinendra Scientific	A1362	0	19,643	0	0	0	0	19,643	0
8	Purchased Chemicals For Laboratory	Jinendra Scientific	A1418	18,719	0	0	0	0	0	18,719	0
9	Purchased Chemicals For Laboratory	Sudarshan Scientific Laboratories	SSL/209/24-25	0	17,515	0	0	0	0	17,515	0
10	Purchased Chemicals For Laboratory	Jinendra Scientific	A2083	17,179	0	0	0	0	0	17,179	0
11	Purchased Chemicals For Laboratory	Sudarshan Scientific Laboratories	SSL/233/24-25	16,526	0	0	0	0	0	16,526	0
12	Purchased Chemicals For Laboratory	Jinendra Scientific	A1366	0	15,104	0	0	0	0	15,104	0
13	Purchased Laboratory Kit	Chhatrapati Medical Agency	A003996	13,627	0	0	0	0	0	13,627	0
14	Purchased Chemicals For Laboratory	Sudarshan Scientific Laboratories	SSL/345/24-25	0	12,270	0	0	0	0	12,270	0
15	Laboratory Equipment inspection & Servising Charges	Electrolab India Pvt. Ltd.	2425SS0549-1	11,879	0	0	0	0	0	11,879	0
16	Purchased Chemicals For Laboratory	Jinendra Scientific	A1337	0	9,948	0	0	0	0	9,948	0
17	Purchased Chemicals For Laboratory	Sudarshan Scientific Laboratories	SSL/214/24-25	0	9,832	0	0	0	0	9,832	0
18	Purchased Chemicals For Laboratory	Sudarshan Scientific Laboratories	SSL/219/24-25	0	8,648	0	0	0	0	8,648	0
19	Purchased Chemicals For Laboratory	Jinendra Scientific	A1916	8,507	0	0	0	0	0	8,507	0
20	Purchased Laboratory Kit	Chhatrapati Medical Agency	A004706	6,962	0	0	0	0	0	6,962	0
21	LPG Cylindre For Laboratory	Annashri Bharat Gas	140	0	6,880	0	0	0	0	6,880	0
22	LPG Cylindre For Laboratory	Annashri Bharat Gas	143	5,625	0	0	0	0	0	5,625	0
23	Purchased Chemicals For Laboratory	Sudarshan Scientific Laboratories	SSL/276/24-25	0	5,438	0	0	0	0	5,438	0
24	LPG Cylindre For Laboratory	Annashri Bharat Gas	139	5,160	0	0	0	0	0	5,160	0
25	Purchased Chemicals For Laboratory	Jinendra Scientific	A1873	4,343	0	0	0	0	0	4,343	0
26	Purchased Chemicals For Laboratory	Jinendra Scientific	A1829	3,477	0	0	0	0	0	3,477	0
27	Purchased Chemicals For Laboratory	Sudarshan Scientific Laboratories	SSL/25/24-25	3,396	0	0	0	0	0	3,396	0
28	Purchased Chemicals For Laboratory	Jinendra Scientific	A1363	0	2,921	0	0	0	0	2,921	0
29	Purchased Chemicals For Laboratory	Jinendra Scientific	A105	2,751	0	0	0	0	0	2,751	0
30	Purchased Chemicals For Laboratory	Vijay Sports & Scientific	437	1,814	0	0	0	0	0	1,814	0
31	Purchased Chemicals For Laboratory	Jinendra Scientific	A1715	1,104	0	0	0	0	0	1,104	0
32	Purchased Chemicals For Laboratory	Sudarshan Scientific Laboratories	SSL/348/24-25	0	998	0	0	0	0	998	0

Labotory Material, Demonstration Material, Consumables, Chemicals etc.											
Sr. No.	Item wise list	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
33	Purchased Plastic Floral Por For Laboratory	R.C.Patel Co-Op Store	10185	560	0	0	0	0	0	560	0
34	Purchased Hand Gloves For Laboratory	R.C.Patel Co-Op Store	10803	0	500	0	0	0	0	500	0
35	Purchased Terminal Path For Laboratory	New Burhani Brothers	1	210	0	0	0	0	0	210	0
36	Purchased Material For Laboratory	New Hatimi Super Mall	A067915	125	0	0	0	0	0	125	0
37	Purchased Material For Laboratory	Kunal Wagh	3	125	0	0	0	0	0	125	0
38	Purchased Mouthwash For Laboratory	Ramesh Medical Stores	CA/30699	120	0	0	0	0	0	120	0
39	Purchased Material For Laboratory	Suruchi Provision	86	0	115	0	0	0	0	115	0
40	Purchased Material For Laboratory	Amol Medical	1242	0	110	0	0	0	0	110	0
41	Laboratory Chemical Couriour Charges	Trackon Couriour Pvt. limited	100063792115	100	0	0	0	0	0	100	0
42	Purchased Material For Laboratory	Ravindra M. Patil	2	95	0	0	0	0	0	95	0
43	Purchased Material For Laboratory	Himmat Pawar	6	0	60	0	0	0	0	60	0
44	Purchased Material for Laboratory	Himmat Pawar	4	60	0	0	0	0	0	60	0
45	Purchased Tab-Calpol For Laboratory	Ram Medical And General Store	1108	0	45	0	0	0	0	45	0
46	Purchased Material For Laboratory	Amol Medical	1740	45	0	0	0	0	0	45	0
47	Purchased Lasix Tablet For Laboratory	Rajaram Medical	2603	0	45	0	0	0	0	45	0
48	Purchased Material For Laboratory	Kapil Dhangar	5	0	33	0	0	0	0	33	0
49	Purchased Tab-Calpol For Laboratory	Jayashree Xerox	7	0	30	0	0	0	0	30	0
Total				**2,82,010**	**1,78,257**	**0**	**0**	**0**	**0**	**4,60,267**	**0**

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Magazine, Journals, periodicals etc subscription

Sr. No.	Item wise list	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Renewal subscription	Athanum Solution Pvt.Ltd	4295	0	29,627	0	0	0	0	29,627	0
2	Renewal subscription	Athanum Solution Pvt.Ltd	4294	25,612	0	0	0	0	0	25,612	0
3	Membership Fee FEE	Dellnet,Delhi	4183	13,570	0	0	0	0	0	13,570	0
4	News Paper And Magazine	Jitendra News Agencies	358	6,870	0	0	0	0	0	6,870	0
5	News Paper And Magazine	Jitendra News Agencies	359	6,716	0	0	0	0	0	6,716	0
Total				**52,768**	**29,627**	**0**	**0**	**0**	**0**	**82,395**	**0**

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

All other expenses not categories/ not grouped in any heads/sub heads given above

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	ICMR Grant Expenses Exp	Ashwini Patil	felloeship 073	3,19,000	0	0	0	0	0	3,19,000	0
2	ICMR Grant Expenses Exp	Ashwini Patil	felloeship05	1,43,800	0	0	0	0	0	1,43,800	0
3	Rps Grant	DST Dept	1d	1,13,748	0	0	0	0	0	1,13,748	0
4	Practical Exam Expanses	Teaching And Non Teaching Staff	PE19	1,12,058	0	0	0	0	0	1,12,058	0
5	teaching staff uniform expenses	Darshan	62285	88,930	0	0	0	0	0	88,930	0
6	Practical Exam Expanses	Teaching Staff	PE16	72,342	0	0	0	0	0	72,342	0
7	ICMR Grant Expenses Exp	Ashwini Patil	felloeship18	63,800	0	0	0	0	0	63,800	0
8	ICMR Grant Expenses Exp	Ashwini Patil	felloeship20	63,800	0	0	0	0	0	63,800	0
9	ICMR Grant Expenses Exp	Sopan Nagare	felloeship02	63,220	0	0	0	0	0	63,220	0
10	ICMR Grant Expenses Exp	Sopan Nagare	felloeship03	63,220	0	0	0	0	0	63,220	0
11	ICMR Grant Expenses Exp	Sopan Nagare	felloeship04	63,220	0	0	0	0	0	63,220	0
12	ICMR Grant Expenses Exp	sopa	ICMR61	63,220	0	0	0	0	0	63,220	0
13	ICMR Grant Expenses Exp	Sopan Nagare	felloeship09	63,220	0	0	0	0	0	63,220	0
14	ICMR Grant Expenses Exp	Ashwini Patil	felloeship12	63,220	0	0	0	0	0	63,220	0
15	ICMR Grant Expenses Exp	Sopan Nagare	felloeship10	63,220	0	0	0	0	0	63,220	0
16	ICMR Grant Expenses Exp	Sopan Nagare	felloeship11	63,220	0	0	0	0	0	63,220	0
17	ICMR Grant Expenses Exp	Ashwini Patil	felloeship13	63,220	0	0	0	0	0	63,220	0
18	ICMR Grant Expenses Exp0	Sopan Nagare	felloeship15	63,220	0	0	0	0	0	63,220	0
19	ICMR Grant Expenses Exp	Sopan Nagare	felloeship01	63,220	0	0	0	0	0	63,220	0
20	ICMR Grant Expenses Exp	Ashwini Patil	felloeship16	63,220	0	0	0	0	0	63,220	0
21	ICMR Grant Expenses Exp	Sopan Nagare	felloeship14	63,220	0	0	0	0	0	63,220	0
22	ICMR Grant Expenses Exp	Sopan Nagare	felloeship8	63,220	0	0	0	0	0	63,220	0
23	Practical Exam Expanses	Teaching Staff	PE15	49,370	0	0	0	0	0	49,370	0
24	Practical Exam Expanses	Teaching And Non Teaching Staff	PE18	36,480	0	0	0	0	0	36,480	0
25	VCRMS Grant Exp	BIociite Institute of research and Dev	159	35,400	0	0	0	0	0	35,400	0
26	Serb Grant Expenses	Dilip Pawara	SGE-1	33,480	0	0	0	0	0	33,480	0
27	Serb Grant Expenses	Dilip Pawara	SGE-3	33,480	0	0	0	0	0	33,480	0
28	Serb Grant Expenses	Dilip Pawara	SGE-4	33,480	0	0	0	0	0	33,480	0
29	Serb Grant Expenses	Dilip Pawara	SGE-7	33,480	0	0	0	0	0	33,480	0
30	Serb Grant Expenses	Dilip Pawara	SGE-8	33,480	0	0	0	0	0	33,480	0
31	Serb Grant Expenses	Dilip Pawara	SGE-10	33,480	0	0	0	0	0	33,480	0
32	Serb Grant Expenses	Dilip Pawara	SGE-12	33,480	0	0	0	0	0	33,480	0
33	Serb Grant Expenses	Dilip Pawara	SGE-13	33,480	0	0	0	0	0	33,480	0
34	Serb Grant Expenses	Dilip Pawara	SGE-18	33,480	0	0	0	0	0	33,480	0
35	Serb Grant Expenses	Dilip Pawara	SGE-23	33,480	0	0	0	0	0	33,480	0
36	Serb Grant Expenses	Dilip Pawara	SGE26	33,480	0	0	0	0	0	33,480	0
37	practical Exam Exp	teaching staff	PE56	23,006	0	0	0	0	0	23,006	0
38	Soft Skill Development Progrrame	joganiya Caters	SSDP4	22,500	0	0	0	0	0	22,500	225
39	VCRMS Grant Exp	jinendra Scientific	2128	20,744	0	0	0	0	0	20,744	0
40	VCRMS Grant Exp	Infinite Biotech	VGE1	19,824	0	0	0	0	0	19,824	0
41	ICMR Grant Expenses Exp	krishgen Bio System	0630	19,582	0	0	0	0	0	19,582	0
42	Serb Grant Expenses	Bioinnov Solution	6	19,000	0	0	0	0	0	19,000	0
43	ICMR Grant Expenses Exp	jinendra Scientific	264	18,252	0	0	0	0	0	18,252	0
44	NSS Expenses	KGN Kirana	KG1	17,345	0	0	0	0	0	17,345	0
45	teaching staff uniform expenses	Darshan	62285m	0	15,466	0	0	0	0	15,466	0
46	Serb Grant Expenses	STIC Chochin	19531	15,156	0	0	0	0	0	15,156	0
47	non teaching uniform material	Darshan	64241	14,568	0	0	0	0	0	14,568	0
48	NMU National Level Employment workshop	Jaysanta Mandap	81	14,000	0	0	0	0	0	14,000	140
49	Serb Grant Expenses	Dilip Pawara	SGE-25	14,000	0	0	0	0	0	14,000	0
50	Serb Grant Expenses	Rahul Tade A	SGE-22	11,670	0	0	0	0	0	11,670	0

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Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
51	Peon uniform expenses	R.C.Patel Co-Stores	10794	11,200	0	0	0	0	0	11,200	0
52	teaching staff uniform expenses	Mintra Creation	725	9,681	0	0	0	0	0	9,681	0
53	Serb Grant Expenses	Dilip Pawara	SGE-24	9,300	0	0	0	0	0	9,300	0
54	staff non teaching uniform excenses	richlook collection	1168	9,000	0	0	0	0	0	9,000	0
55	uniform sttching charges	M.Kumar Mens Ware	MK1	8,800	0	0	0	0	0	8,800	0
56	NON TEACHING STAFF MEDICAL INSURANCE	IPPB INSURANCE	IPPB2	8,794	0	0	0	0	0	8,794	0
57	refreshment exp	Mahalaxmi Sweet and Caters	441	0	8,235	0	0	0	0	8,235	0
58	VCRMS Non Recurring Exp	Swapnil Jain	VCRmsn-3	8,150	0	0	0	0	0	8,150	0
59	Aarthik Durbal Ghatak	Raj Santosh Kumbhar	ADG3	7,500	0	0	0	0	0	7,500	0
60	Aarthik Durbal Ghatak	Sneha Rajendra Bari	ADG5	7,500	0	0	0	0	0	7,500	0
61	Peon uniform expenses	R.C.Patel Co-Stores	10795	0	7,000	0	0	0	0	7,000	0
62	TEACHING STAFF MEDICAL INSURANCEINSURANCE	IPPB INSURANCE	IPPB1	6,874	0	0	0	0	0	6,874	0
63	NSS Expenses	Bharat Kumar	BK1	6,075	0	0	0	0	0	6,075	0
64	NMU National Drug Design Workshop	S.R.Gosai	SR1	6,000	0	0	0	0	0	6,000	0
65	refreshment exp	Mahalaxmi Sweet and Caters	144	5,950	0	0	0	0	0	5,950	0
66	refreshment exp	Sawata Tea House	ST119	0	5,620	0	0	0	0	5,620	0
67	Interest On Vehicle Loan	HDFC Bank	HDFC01	5,582	0	0	0	0	0	5,582	0
68	refreshment exp	Mahalaxmi Sweet and Caters	684	5,526	0	0	0	0	0	5,526	0
69	fuel Expenses	MAHALASAI pETROL pUMP	44306	5,519	0	0	0	0	0	5,519	0
70	uniform sttching charges	M.Kumar Mens Ware	M2	0	5,500	0	0	0	0	5,500	0
71	Practical Exam Expanses	Dr.Kalpeshkumar Wagh	PE29	5,090	0	0	0	0	0	5,090	0
72	refreshment exp	Mahalaxmi Sweet and Caters	524	5,000	0	0	0	0	0	5,000	0
73	Shasi Abhiyan Karyashala Expenses	Mahalaxmi Sweet ant Caters	211	4,983	0	0	0	0	0	4,983	0
74	VCRMS Non Recurring Exp	Unipath Speciality Lab	VCRmsn-8	4,900	0	0	0	0	0	4,900	0
75	VCRMS Non Recurring Exp	Ram Agencies	VCRmsn-10	4,900	0	0	0	0	0	4,900	0
76	NMU National Level Employment workshop	Mahalaxmi Caters	240	4,800	0	0	0	0	0	4,800	0
77	NMU National Drug Design Workshop	Mahalaxmi Sweeet	292	4,800	0	0	0	0	0	4,800	0
78	NMU National Drug Design Workshop	Joganiya Caters	j1	4,800	0	0	0	0	0	4,800	0
79	Practical Exam Expanses	Shaikh Tanvir	PE20	4,765	0	0	0	0	0	4,765	0
80	Serb Grant Expenses	Dilip Pawara	SGE-5	4,720	0	0	0	0	0	4,720	0
81	refreshment exp	Mahalaxmi Sweet and Caters	212	0	4,719	0	0	0	0	4,719	0
82	refreshment exp	Mahalaxmi Sweet and Caters	195	0	4,589	0	0	0	0	4,589	0
83	VCRMS Non Recurring Exp	Rajpriya Mandap	VCRmsn-9	4,500	0	0	0	0	0	4,500	0
84	Aarthik Durbal Ghatak	Sakshi Manoh Atwal	ADG4	4,500	0	0	0	0	0	4,500	0
85	Aarthik Durbal Ghatak	Rajesh R.Deore	ADG1	4,500	0	0	0	0	0	4,500	0
86	Aarthik Durbal Ghatak	Lokesh Yuvraj Patil	ADG2	4,500	0	0	0	0	0	4,500	0
87	refreshment exp	Mahalaxmi Sweet and Caters	546	0	4,278	0	0	0	0	4,278	0
88	refreshment exp	Sawata Tea House	ST125	4,240	0	0	0	0	0	4,240	0
89	NON TEACHING STAFF MEDICAL INSURANCE	IPPB INSURANCE	IPPB3	0	4,122	0	0	0	0	4,122	0
90	New Skill technology Compaining Exp	KBC NMU Centre For Innvotation	kbc01	4,000	0	0	0	0	0	4,000	0
91	New Skill technology Compaining Exp	KBC NMU Centre For Innvotation	kbc02	4,000	0	0	0	0	0	4,000	0
92	Yuvati Sabha Grant Exp	Mahale Aashish Tarachand	MA1	4,000	0	0	0	0	0	4,000	0
93	NSS Expenses	Chhatrapati Medical	3801	3,820	0	0	0	0	0	3,820	0

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94	Serb Grant Expenses	STIC Chochin	SGE-6	3,776	0	0	0	0	0	3,776	0
95	NSS Expenses	Laxman Rajput	LR1	3,700	0	0	0	0	0	3,700	0
96	refreshment exp	Sawata Tea House	ST11	3,610	0	0	0	0	0	3,610	0
97	NSS Expenses	Nana Rajput	NR1	3,600	0	0	0	0	0	3,600	0
98	Serb Grant Expenses	Dilip Pawara	SGE-21	3,566	0	0	0	0	0	3,566	0
99	Practical Exam Expanses	Sandip Pawar	PE9	3,540	0	0	0	0	0	3,540	0
100	Soft Skill Development Progrrame	Ajiz Shaikh	SSDP2	3,500	0	0	0	0	0	3,500	0
101	Soft Skill Development Progrrame	Suresh Shankar pande	SSDp8	3,500	0	0	0	0	0	3,500	0
102	fuel Expenses	H.P.PETROLIUM	HP8	0	3,378	0	0	0	0	3,378	0
103	refreshment exp	Sawata Tea House	108	3,345	0	0	0	0	0	3,345	0
104	NMU National Drug Design Workshop	Arihant Brothers	327	3,200	0	0	0	0	0	3,200	0
105	Soft Skill Development Progrrame	GraylineMedia	183	3,150	0	0	0	0	0	3,150	63
106	Practical Exam Expanses	Vinod Tukaram Wagh	PE23	3,145	0	0	0	0	0	3,145	0
107	Practical Exam Expanses	Harshada R.Bafna	PE24	3,122	0	0	0	0	0	3,122	0
108	Practical Exam Expanses	Shubhangi Ratnakar Sonawane	PE31	3,122	0	0	0	0	0	3,122	0
109	Practical Exam Expanses	M.A. Bagul	PE25	3,102	0	0	0	0	0	3,102	0
110	Practical Exam Expanses	Vinod Ahire	PE27	3,102	0	0	0	0	0	3,102	0
111	Practical Exam Expanses	Mayur Bagul	PE28	3,102	0	0	0	0	0	3,102	0
112	Practical Exam Expanses	Z.M.Nathani	PE7	3,100	0	0	0	0	0	3,100	0
113	fuel Expenses	C.R.Contractor & Co.	1986	3,099	0	0	0	0	0	3,099	0
114	Practical Exam Expanses	Sufiyan Ahemad	PE26	3,065	0	0	0	0	0	3,065	0
115	Yuvati Sabha Grant Exp	Mahalaxmi Sweet and caters	239	3,050	0	0	0	0	0	3,050	0
116	Practical Exam Expanses	Mazharuddin Nizamoddin	PE21	3,022	0	0	0	0	0	3,022	0
117	Practical Exam Expanses	Ujwal Hansraj Patil	PE22	3,022	0	0	0	0	0	3,022	0
118	Practical Exam Expanses	R.B.Lavhare	PE12	3,020	0	0	0	0	0	3,020	0
119	fuel Expenses	H.P.PETROLIUM	HR2	3,016	0	0	0	0	0	3,016	0
120	VCRMS Non Recurring Exp	Swapnil Jain	VCRmsn-5	3,000	0	0	0	0	0	3,000	0
121	NMU National Drug Design Workshop	H.S.Mahajan	hS1	3,000	0	0	0	0	0	3,000	0
122	Shasi Abhiyan Karyashala Expenses	Narayan Pawar	NP25	3,000	0	0	0	0	0	3,000	0
123	Practical Exam Expanses	Vishal Kalal	PE3	2,960	0	0	0	0	0	2,960	0
124	KBC NMU Earn And Learn Grant	Prashant Vithoba Sonawane	Earn And Learn-38	2,920	0	0	0	0	0	2,920	0
125	Practical Exam Expanses	Aakash Subhashchandra	PE10	2,860	0	0	0	0	0	2,860	0
126	VCRMS Non Recurring Exp	Ram Medical & General Store	VCRmsn-14	2,850	0	0	0	0	0	2,850	0
127	KBC NMU Earn And Learn Grant	Chetan Bhivsen Marathe	Earn And Learn-36	2,840	0	0	0	0	0	2,840	0
128	fuel Expenses	C.R.Contractor & Co.	1037	2,825	0	0	0	0	0	2,825	0
129	fuel Expenses	c.R.Contractor & Co	583	2,824	0	0	0	0	0	2,824	0
130	fuel Expenses	C.R.Contractor & Co.	4431	2,805	0	0	0	0	0	2,805	0
131	fuel Expenses	C.R.Contractor & Co.	2104	2,800	0	0	0	0	0	2,800	0
132	VCRMS Non Recurring Exp	Swapnil Jain	VCRmsn-4	2,785	0	0	0	0	0	2,785	0
133	KBC NMU Earn And Learn Grant	Akshay Laxman Jadhav	Earn And Learn-39	2,780	0	0	0	0	0	2,780	0
134	refreshment exp	Sawata Tea House	58	0	2,760	0	0	0	0	2,760	0
135	KBC NMU Earn And Learn Grant	Prashant Vithoba Sonawane	Earn And Learn-46	2,720	0	0	0	0	0	2,720	0
136	NMU National Level Employment workshop	Grayline Media	174	2,700	0	0	0	0	0	2,700	54
137	fuel Expenses	C.R.Contractor & Co.	4632	2,696	0	0	0	0	0	2,696	0
138	KBC NMU Earn And Learn Grant	Vaishnavi Danyeshwar Sonawane	Earn And Learn-37	2,680	0	0	0	0	0	2,680	0
139	KBC NMU Earn And Learn Grant	Vaishnavi Danyeshwar Sonawane	Earn And Learn-47	2,680	0	0	0	0	0	2,680	0

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140	Practical Exam Expanses	Mo. Aakif Bagwan	PE37	2,662	0	0	0	0	0	2,662	0
141	KBC NMU Earn And Learn Grant	Chetan Bhivsen Marathe	Earn And Learn-44	2,640	0	0	0	0	0	2,640	0
142	KBC NMU Earn And Learn Grant	Nandini Ramesh Wagh	Earn And Learn-51	2,640	0	0	0	0	0	2,640	0
143	KBC NMU Earn And Learn Grant	Shilpa Narendra Saulakar	Earn And Learn-52	2,640	0	0	0	0	0	2,640	0
144	refreshment exp	Mahalaxmi Sweet and Caters	406	0	2,640	0	0	0	0	2,640	0
145	New Skill technology Compaining Exp	Mahalaxmi Caters	516	2,632	0	0	0	0	0	2,632	0
146	Practical Exam Expanses	H.S.Bhandari	PE32	2,622	0	0	0	0	0	2,622	0
147	Practical Exam Expanses	U. H. Patil	PE33	2,602	0	0	0	0	0	2,602	0
148	Practical Exam Expanses	Ujwala Pandit Mahale	PE36	2,602	0	0	0	0	0	2,602	0
149	KBC NMU Earn And Learn Grant	Nandini Ramesh Wagh	Earn And Learn-43	2,600	0	0	0	0	0	2,600	0
150	KBC NMU Earn And Learn Grant	Chetan Sanjay magar	Earn And Learn-45	2,600	0	0	0	0	0	2,600	0
151	interest on TDS	Dept of TDS	00045	0	2,600	0	0	0	0	2,600	0
152	fuel Expenses	C.R.Contractor & Co.	4787	2,569	0	0	0	0	0	2,569	0
153	KBC NMU Earn And Learn Grant	Pratik Gaganan Kakde	Earn And Learn-50	2,560	0	0	0	0	0	2,560	0
154	fuel Expenses	C.R.Contractor & Co.	2314	2,552	0	0	0	0	0	2,552	0
155	Practical Exam Expanses	S.C.Khadase	PE2	2,540	0	0	0	0	0	2,540	0
156	fuel Expenses	C.R.Contractor & Co.	4768	2,526	0	0	0	0	0	2,526	0
157	KBC NMU Earn And Learn Grant	Pratik Gaganan Kakde	Earn And Learn-40	2,520	0	0	0	0	0	2,520	0
158	fuel Expenses	C.R.Contractor & Co.	1442	2,450	0	0	0	0	0	2,450	0
159	Practical Exam Expanses	R.M.Kuwar	PE8	2,450	0	0	0	0	0	2,450	0
160	KBC NMU Earn And Learn Grant	Chetan Sanjay magar	Earn And Learn-35	2,440	0	0	0	0	0	2,440	0
161	KBC NMU Earn And Learn Grant	Shilpa Narendra Saulakar	Earn And Learn-41	2,440	0	0	0	0	0	2,440	0
162	Practical Exam Expanses	J.K.Pawara	PE1	2,440	0	0	0	0	0	2,440	0
163	KBC NMU Earn And Learn Grant	Akshay Laxman Jadhav	Earn And Learn-24	2,440	0	0	0	0	0	2,440	0
164	Practical Exam Expanses	Shweta Yadav	PE6	2,420	0	0	0	0	0	2,420	0
165	KBC NMU Earn And Learn Grant	Akshay Laxman Jadhav	Earn And Learn-14	2,420	0	0	0	0	0	2,420	0
166	fuel Expenses	C.R.Contractor & Co.	3438	2,415	0	0	0	0	0	2,415	0
167	NMU National Drug Design Workshop	Arihant Brothers	326	2,400	0	0	0	0	0	2,400	0
168	Shasi Abhiyan Karyashala Expenses	Chhatrapati Medical Agencies	4557	2,400	0	0	0	0	0	2,400	0
169	TDS Interest	Dept of Income Tax	003	2,400	0	0	0	0	0	2,400	0
170	Practical Exam Expanses	Kundan Hemant Deore	PE13	2,400	0	0	0	0	0	2,400	0
171	KBC NMU Earn And Learn Grant	Divya Rajendra Golati	Earn And Learn-20	2,400	0	0	0	0	0	2,400	0
172	KBC NMU Earn And Learn Grant	Chetan Bhivsen Marathe	Earn And Learn-22	2,400	0	0	0	0	0	2,400	0
173	KBC NMU Earn And Learn Grant	Prashant Vithoba Sonawane	Earn And Learn-23	2,400	0	0	0	0	0	2,400	0
174	KBC NMU Earn And Learn Grant	Divya Rajendra Golati	Earn And Learn-42	2,360	0	0	0	0	0	2,360	0
175	KBC NMU Earn And Learn Grant	Vaishnavi Danyeshwar Sonawane	Earn And Learn-26	2,360	0	0	0	0	0	2,360	0
176	KBC NMU Earn And Learn Grant	Vaishnavi Danyeshwar Sonawane	Earn And Learn-54	2,320	0	0	0	0	0	2,320	0
177	KBC NMU Earn And Learn Grant	Nandini Ramesh Wagh	Earn And Learn-56	2,320	0	0	0	0	0	2,320	0
178	ICMR Grant Expenses Exp	Ashwini Patil	felloeship19	2,320	0	0	0	0	0	2,320	0
179	KBC NMU Earn And Learn Grant	Chetan Sanjay magar	Earn And Learn-21	2,320	0	0	0	0	0	2,320	0

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180	KBC NMU Earn And Learn Grant	Shilpa Narendra Saulakar	Earn And Learn-27	2,320	0	0	0	0	0	2,320	0
181	Yuvati Sabha Grant Exp	Chhatrapati Medical Agencies	4433	2,300	0	0	0	0	0	2,300	44
182	KBC NMU Earn And Learn Grant	Prashant Vithoba Sonawane	Earn And Learn-13	2,300	0	0	0	0	0	2,300	0
183	Aids Grant Expenses	Mahalaxmi Sweet and Caters	235	2,295	0	0	0	0	0	2,295	0
184	fuel Expenses	C.R.Contractor & Co.	1328	2,277	0	0	0	0	0	2,277	0
185	Practical Exam Expanses	Kanchan Patil	PE14	2,260	0	0	0	0	0	2,260	0
186	KBC NMU Earn And Learn Grant	Shilpa Narendra Saulakar	Earn And Learn-55	2,240	0	0	0	0	0	2,240	0
187	KBC NMU Earn And Learn Grant	Pratik Gaganan Kakde	Earn And Learn-11	2,220	0	0	0	0	0	2,220	0
188	KBC NMU Earn And Learn Grant	Divya Rajendra Golati	Earn And Learn-48	2,200	0	0	0	0	0	2,200	0
189	Yuvati Sabha Grant Exp	Grayline Media	175	2,200	0	0	0	0	0	2,200	0
190	KBC NMU Earn And Learn Grant	Prashant Vithoba Sonawane	Earn And Learn-49	2,160	0	0	0	0	0	2,160	0
191	KBC NMU Earn And Learn Grant	Chetan Sanjay magar	Earn And Learn-53	2,160	0	0	0	0	0	2,160	0
192	fuel Expenses	C.R.Contractor & Co.	891	2,160	0	0	0	0	0	2,160	0
193	VCRMS Non Recurring Exp	Jayshree Xerox	VCRmsn-1	2,147	0	0	0	0	0	2,147	0
194	KBC NMU Earn And Learn Grant	Shilpa Narendra Saulakar	Earn And Learn-16	2,140	0	0	0	0	0	2,140	0
195	KBC NMU Earn And Learn Grant	Pratik Gaganan Kakde	Earn And Learn-57	2,120	0	0	0	0	0	2,120	0
196	KBC NMU Earn And Learn Grant	Pratik Gaganan Kakde	Earn And Learn-25	2,120	0	0	0	0	0	2,120	0
197	fuel Expenses	C.R.Contractor & Co.	3475	2,096	0	0	0	0	0	2,096	0
198	KBC NMU Earn And Learn Grant	Tushar Sanjeev Dhangar	Earn And Learn-19	2,080	0	0	0	0	0	2,080	0
199	KBC NMU Earn And Learn Grant	Nandini Ramesh Wagh	Earn And Learn-34	2,040	0	0	0	0	0	2,040	0
200	Practical Exam Expanses	Dr.R. D. Wagh	PE30	2,035	0	0	0	0	0	2,035	0
201	KBC NMU Earn And Learn Grant	Akshay Laxman Jadhav	Earn And Learn-3	2,020	0	0	0	0	0	2,020	0
202	KBC NMU Earn And Learn Grant	Divya Rajendra Golati	Earn And Learn-58	2,000	0	0	0	0	0	2,000	0
203	VCRMS Non Recurring Exp	Sangita Ahire	VCRmsn-12	2,000	0	0	0	0	0	2,000	0
204	Yuvati Sabha Grant Exp	Paresh Gopal Patil	PG1	2,000	0	0	0	0	0	2,000	0
205	Shasi Abhiyan Karyashala Expenses	Yogesh Thakur	YT59	2,000	0	0	0	0	0	2,000	0
206	fuel Expenses	MAHALASAI pETROL pUMP	43010	0	2,000	0	0	0	0	2,000	0
207	Soft Skill Development Progrrame	Ajiz Shaikh	SSDP1	2,000	0	0	0	0	0	2,000	0
208	Practical Exam Expanses	Sushil Patil	PE17	2,000	0	0	0	0	0	2,000	0
209	KBC NMU Earn And Learn Grant	Vaishnavi Danyeshwar Sonawane	Earn And Learn-31	1,960	0	0	0	0	0	1,960	0
210	Serb Grant Expenses	Electrocraft	545	1,947	0	0	0	0	0	1,947	0
211	KBC NMU Earn And Learn Grant	Prashant Vithoba Sonawane	Earn And Learn-28	1,920	0	0	0	0	0	1,920	0
212	KBC NMU Earn And Learn Grant	Pratik Gaganan Kakde	Earn And Learn-30	1,920	0	0	0	0	0	1,920	0
213	Aids Grant Expenses	Mahalaxmi Sweet and Caters	238	1,890	0	0	0	0	0	1,890	0
214	KBC NMU Earn And Learn Grant	Chetan Sanjay Magar	Earn And Learn-10	1,880	0	0	0	0	0	1,880	0
215	KBC NMU Earn And Learn Grant	Tushar Sanjeev Dhangar	Earn And Learn-17	1,880	0	0	0	0	0	1,880	0
216	VCRMS Non Recurring Exp	Ram Medical	VCRmsn-7	1,850	0	0	0	0	0	1,850	0
217	KBC NMU Earn And Learn Grant	Shilpa Narendra Saulakar	Earn And Learn-32	1,840	0	0	0	0	0	1,840	0
218	VCRMS Non Recurring Exp	Jayshree Xerox	VCRmsn-2	1,835	0	0	0	0	0	1,835	0
219	fuel Expenses	C.R.Contractor & Co.	302	1,821	0	0	0	0	0	1,821	0

All other expenses not categories/ not grouped in any heads/sub heads given above

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
220	NMU National Drug Design Workshop	Parth Creation	267	1,800	0	0	0	0	0	1,800	0
221	interest on TDS	Dept of TDS	00265	0	1,800	0	0	0	0	1,800	0
222	TDS Interest	Deptof Income Tax	002	1,800	0	0	0	0	0	1,800	0
223	KBC NMU Earn And Learn Grant	Vaishnavi Danyeshwar Sonawane	Earn And Learn-15	1,780	0	0	0	0	0	1,780	0
224	ICMR Grant Expenses Exp	Sopan Nagare	x1	1,750	0	0	0	0	0	1,750	0
225	KBC NMU Earn And Learn Grant	Chetan Sanjay Magar	Earn And Learn-29	1,720	0	0	0	0	0	1,720	0
226	NMU National Drug Design Workshop	Grayline Media	184	1,700	0	0	0	0	0	1,700	34
227	fuel Expenses	C.R.Contractor & Co.	1992	1,696	0	0	0	0	0	1,696	0
228	NSS Expenses	Chetan Vegitable	324	1,690	0	0	0	0	0	1,690	0
229	New Skill technology Compaining Exp	Grayline Media	218	1,680	0	0	0	0	0	1,680	0
230	KBC NMU Earn And Learn Grant	Chetan Sanjay magar	Earn And Learn-1	1,660	0	0	0	0	0	1,660	0
231	KBC NMU Earn And Learn Grant	Vaishnavi Danyeshwar Sonawane	Earn And Learn-6	1,660	0	0	0	0	0	1,660	0
232	fuel Expenses	C.R.Contractor & Co.	3466	1,640	0	0	0	0	0	1,640	0
233	KBC NMU Earn And Learn Grant	Prashant Vithoba Sonawane	Earn And Learn-4	1,640	0	0	0	0	0	1,640	0
234	KBC NMU Earn And Learn Grant	Chetan Bhivsen Marathe	Earn And Learn-12	1,640	0	0	0	0	0	1,640	0
235	KBC NMU Earn And Learn Grant	Divya Rajendra Golati	Earn And Learn-18	1,600	0	0	0	0	0	1,600	0
236	KBC NMU Earn And Learn Grant	Shilpa Narendra Saulakar	Earn And Learn-7	1,580	0	0	0	0	0	1,580	0
237	KBC NMU Earn And Learn Grant	Chetan Bhivsen Marathe	Earn And Learn-2	1,560	0	0	0	0	0	1,560	0
238	KBC NMU Earn And Learn Grant	Tushar Sanjeev Dhangar	Earn And Learn-8	1,520	0	0	0	0	0	1,520	0
239	fuel Expenses	C.R.Contractor & Co.	1199	1,503	0	0	0	0	0	1,503	0
240	fuel Expenses	B.H.Pettrolium	BH2	1,500	0	0	0	0	0	1,500	0
241	Yuvati Sabha Grant Exp	Mahasalai Petrol Pump	3334	1,500	0	0	0	0	0	1,500	0
242	NMU National Drug Design Workshop	shubham collection	11821	1,500	0	0	0	0	0	1,500	0
243	Shasi Abhiyan Karyashala Expenses	Gryline Media	167	1,500	0	0	0	0	0	1,500	30
244	fuel Expenses	B.H.Pettrolium	BH10	0	1,500	0	0	0	0	1,500	0
245	fuel Expenses	B.H.Pettrolium	BH11	0	1,500	0	0	0	0	1,500	0
246	Soft Skill Development Progrrame	Salil Somani	SSDP6	1,500	0	0	0	0	0	1,500	0
247	Soft Skill Development Progrrame	Milkesh Pramod Jain	SSDP7	1,500	0	0	0	0	0	1,500	0
248	fuel Expenses	B.H.Pettrolium	BH	1,500	0	0	0	0	0	1,500	0
249	fuel Expenses	C.R.Contractor & Co.	3458	1,458	0	0	0	0	0	1,458	0
250	KBC NMU Earn And Learn Grant	Pratik Gaganan Kakde	Earn And Learn-5	1,340	0	0	0	0	0	1,340	0
251	KBC NMU Earn And Learn Grant	Divya Rajendra Golati	Earn And Learn-33	1,280	0	0	0	0	0	1,280	0
252	refreshment exp	Sawata Tea House	017	1,230	0	0	0	0	0	1,230	0
253	Serb Grant Expenses	Rahul Tade A	SGE-9	1,200	0	0	0	0	0	1,200	0
254	KBC NMU Earn And Learn Grant	Divya Rajendra Golati	Earn And Learn-9	1,160	0	0	0	0	0	1,160	0
255	NMU National Level Employment workshop	Shlok Sonawane	SS1	1,000	0	0	0	0	0	1,000	0
256	NSS Expenses	AI Kothari	451	1,000	0	0	0	0	0	1,000	0
257	Shasi Abhiyan Karyashala Expenses	Jaya Jane	JJ1	1,000	0	0	0	0	0	1,000	0
258	Sahas Abhiyan Karyashala Expenses	Jaya Jane	J1	1,000	0	0	0	0	0	1,000	0
259	Serb Grant Expenses	Dilip Pawara	SGE-11	950	0	0	0	0	0	950	0

All other expenses not categories/ not grouped in any heads/sub heads given above

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
260	New Skill technology Compaining Exp	R.C..Patel Co-stores	10603	873	0	0	0	0	0	873	0
261	VCRMS Non Recurring Exp	S.S. Shah	VCRmsn-15	850	0	0	0	0	0	850	0
262	VCRMS Non Recurring Exp	M.S.Shaikh	VCRmsn-6	840	0	0	0	0	0	840	0
263	NSS Expenses	Suraj Shah	SS5	840	0	0	0	0	0	840	0
264	New Skill technology Compaining Exp	Mahalaxmi Caters	559	825	0	0	0	0	0	825	0
265	NSS Expenses	Ketan Patil	KP11	820	0	0	0	0	0	820	0
266	Professional Interest	Dept.of Sale tax	6590	800	0	0	0	0	0	800	0
267	Practical Exam Expanses	Bhushan Jagdish Mali	PE34	785	0	0	0	0	0	785	0
268	NSS Expenses	Kalyani Rajput	KR3	750	0	0	0	0	0	750	0
269	Serb Grant Expenses	Dilip Pawara	SGE-14	750	0	0	0	0	0	750	0
270	NSS Expenses	Bhagyesh Water	B2	680	0	0	0	0	0	680	0
271	Serb Grant Expenses	Rahul Tade A	SGE-17	664	0	0	0	0	0	664	0
272	TDS Interest	Deptof Income Tax	001	653	0	0	0	0	0	653	0
273	NSS Expenses	Ketan Patil	KP1	650	0	0	0	0	0	650	0
274	Practical Exam Expanses	H.S.Mahajan	PE35	645	0	0	0	0	0	645	0
275	NSS Expenses	Bhagyesh Water	B1	640	0	0	0	0	0	640	0
276	NSS Expenses	H.P.Shop	h 1	639	0	0	0	0	0	639	0
277	Purchase pot	R.M.Patil	RM5	630	0	0	0	0	0	630	0
278	NSS Expenses	Sunil Bhil	SG18	620	0	0	0	0	0	620	0
279	NMU National Level Employment workshop	Sankalp Graphix	123	600	0	0	0	0	0	600	0
280	Soft Skill Development Progrrame	Sankalp Graphix	147	600	0	0	0	0	0	600	0
281	Aids Grant Expenses	Sankalp Graphix	58S	560	0	0	0	0	0	560	0
282	Aids Grant Expenses	Sankalp Graphix	54s	560	0	0	0	0	0	560	0
283	New Skill technology Compaining Exp	Sankalp Graphix	59	550	0	0	0	0	0	550	0
284	Yuvati Sabha Grant Exp	Sankalp Graphix	116	550	0	0	0	0	0	550	0
285	Shasi Abhiyan Karyashala Expenses	Sanklap Graphix	117	550	0	0	0	0	0	550	0
286	Practical Exam Expanses	Kanchan Patil	PE11	540	0	0	0	0	0	540	0
287	VCRMS Non Recurring Exp	Tejal Wagh	VCRmsn-11	500	0	0	0	0	0	500	0
288	VCRMS Non Recurring Exp	Kinjal Shah	VCRmsn-13	500	0	0	0	0	0	500	0
289	Yuvati Sabha Grant Exp	JV Entry	JV1	500	0	0	0	0	0	500	0
290	NSS Expenses	Sankalp Graphix	37	500	0	0	0	0	0	500	0
291	NSS Expenses	Sunil Bhil	SG17	500	0	0	0	0	0	500	0
292	Serb Grant Expenses	Mittal Oticals	SGE-2	500	0	0	0	0	0	500	0
293	NSS Expenses	Yogesh Thakur	YB9	450	0	0	0	0	0	450	0
294	Shasi Abhiyan Karyashala Expenses	Raj Phool Bhandar	696	420	0	0	0	0	0	420	0
295	ICMR Grant Expenses Exp	jinendra Scientific	B11	418	0	0	0	0	0	418	0
296	Shasi Abhiyan Karyashala Expenses	Gryline Media	165	400	0	0	0	0	0	400	8
297	NSS Expenses	Matoshri Creation	MC1	400	0	0	0	0	0	400	0
298	Practical Exam Expanses	R.M.Kuwar	PE5	400	0	0	0	0	0	400	0
299	For purchase roomfreshner	R.C.Patel Co-Stores	1770	400	0	0	0	0	0	400	0
300	refreshment exp	Mahalaxmi Sweet and Caters	24	378	0	0	0	0	0	378	0
301	Serb Grant Expenses	Rahul Tade A	SGE-16	367	0	0	0	0	0	367	0
302	New Skill technology Compaining Exp	R.C..Patel Co-stores	4733	350	0	0	0	0	0	350	0
303	NSS Expenses	Shreeji Telicom	ST1	350	0	0	0	0	0	350	0
304	NSS Expenses	Parvez Kadari	PK1	350	0	0	0	0	0	350	0
305	Serb Grant Expenses	Rahul Tade A	SGE-15	306	0	0	0	0	0	306	0
306	NSS Expenses	Sonal Shah	SS2	300	0	0	0	0	0	300	0
307	WAGES FOR TREE CUTTING	Anis Beg	A1	300	0	0	0	0	0	300	0
308	Aids Grant Expenses	Kalpesh Mahajan	KM1	270	0	0	0	0	0	270	0
309	purchase pinjra	Sarika General Stores	1	270	0	0	0	0	0	270	0
310	Aids Grant Expenses	Girish More	GM8	260	0	0	0	0	0	260	0
311	Purchase lock	R.C.Patel Co-Stores	5063	0	240	0	0	0	0	240	0

All other expenses not categories/ not grouped in any heads/sub heads given above											
Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
312	Serb Grant Expenses	Rahul Tade A	SGE-19	209	0	0	0	0	0	209	0
313	Professional Interest	Dept.of Sale tax	3686	200	0	0	0	0	0	200	0
314	NSS Expenses	Kalyani Rajput	KR2	200	0	0	0	0	0	200	0
315	NSS Expenses	Sunil Bhil	SG19	200	0	0	0	0	0	200	0
316	auto fair	Parag Patil	PP1	0	200	0	0	0	0	200	0
317	transportation	Amol Rajput	AR1	0	200	0	0	0	0	200	0
318	transportation charges	Shaukat Khan	SK1	200	0	0	0	0	0	200	0
319	purchase dhoopbatti	R M PATIL	RM9	200	0	0	0	0	0	200	0
320	transportation charges	Reco Transportation	RT	200	0	0	0	0	0	200	0
321	NMU National Drug Design Workshop	Rohini General Stores	21	190	0	0	0	0	0	190	0
322	plumbing material transportation	Sandip Marathe	SM1	180	0	0	0	0	0	180	0
323	Serb Grant Expenses	Rahul Tade A	SGE-20	165	0	0	0	0	0	165	0
324	purchase m seal	Girish More	GM2	0	160	0	0	0	0	160	0
325	Auto fair	Suresh Patil	SA1	0	150	0	0	0	0	150	0
326	Yuvati Sabha Grant Exp	Mahakal Phool Bhandar	359	150	0	0	0	0	0	150	0
327	NSS Expenses	Yogesh Thakur	YT1	150	0	0	0	0	0	150	0
328	NSS Expenses	Balaji Phool Bhandar	833	150	0	0	0	0	0	150	0
329	New Skill technology Compaining Exp	Shree balajee Flowers	819	130	0	0	0	0	0	130	0
330	Shasi Abhiyan Karyashala Expenses	Narayan Pawar	NP7	110	0	0	0	0	0	110	0
331	Auto fair	Walmik Baviskar	WB1	100	0	0	0	0	0	100	0
332	for tea	Girish More	GM3	0	100	0	0	0	0	100	0
333	Auto fair	GANESH GOSAVI	GS15	100	0	0	0	0	0	100	0
334	Auto fair	Megha Jadiye	MJ2	100	0	0	0	0	0	100	0
335	transportation charges	Himmat Pawar	HP1	100	0	0	0	0	0	100	0
336	electric material transportation	R M PATIL	RM15	0	100	0	0	0	0	100	0
337	Practical Exam Expanses	Pranali Bawiskar	PE4	100	0	0	0	0	0	100	0
338	Auto fair	GANESH GOSAVI	GS19	100	0	0	0	0	0	100	0
339	Purchase Cell	R.C.Patel Co-Stores	4738	96	0	0	0	0	0	96	0
340	Purchase Cell	R.C.Patel Co-Stores	4708	96	0	0	0	0	0	96	0
341	for tea	Girish More	G7	0	90	0	0	0	0	90	0
342	GoodKnight Quil	R M PATIL	RM7	90	0	0	0	0	0	90	0
343	Material Transportation	Salim Painter	SP 1	0	80	0	0	0	0	80	0
344	transportation charges	ganesh shimpi	GS16	80	0	0	0	0	0	80	0
345	Auto fair	Megha Jadiye	MJ1	80	0	0	0	0	0	80	0
346	Auto fair	Girish More	GM4	80	0	0	0	0	0	80	0
347	Auto fair	Ratan Baviskar	RB1	80	0	0	0	0	0	80	0
348	Auto fair	Girish More	GM5	80	0	0	0	0	0	80	0
349	NMU National Drug Design Workshop	Sagar phool Bhandar	1000	80	0	0	0	0	0	80	0
350	for tea	Girish More	GM1	80	0	0	0	0	0	80	0
351	for tea	R M PATIL	RM13	80	0	0	0	0	0	80	0
352	TRANSPORTATION	JALARAM ROADWAYS	JR1	0	80	0	0	0	0	80	0
353	transportation	Abdual Khalid	ak1	0	80	0	0	0	0	80	0
354	For purchase roomfreshner	Mangesh Mali	MM3	80	0	0	0	0	0	80	0
355	transportation charges	Jalaram Transport	JT1	80	0	0	0	0	0	80	0
356	Purchase Mouthwash	R M PATIL	RM14	0	70	0	0	0	0	70	0
357	Aids Grant Expenses	Raj Phool Bhandar	380	60	0	0	0	0	0	60	0
358	for tea	GANESH GOSAVI	G9	0	50	0	0	0	0	50	0
359	for Tea	Magan Pawara	MP_	50	0	0	0	0	0	50	0
360	NSS Expenses	Ravindra Patil	RM30	50	0	0	0	0	0	50	0
361	NSS Expenses	Anil Pawara	AP1	50	0	0	0	0	0	50	0
362	Auto fair	Sunil Bhil	SB1	50	0	0	0	0	0	50	0
363	transportation charges	GANESH GOSAVI	GS17	50	0	0	0	0	0	50	0
364	Aids Grant Expenses	Raj Phool Bhandar	742	50	0	0	0	0	0	50	0
365	transportation charges	GANESH GOSAVI	GS18	50	0	0	0	0	0	50	0

All other expenses not categories/ not grouped in any heads/sub heads given above

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
366	for Tea	Mangesh Mali	MM2	50	0	0	0	0	0	50	0
367	Disposal Glass	GANESH GOSAVI	G6	40	0	0	0	0	0	40	0
368	Aids Grant Expenses	R M PATIL	RM19	40	0	0	0	0	0	40	0
369	refres	Mangesh Mali	MM1	40	0	0	0	0	0	40	0
370	transportation charges	R M PATIL	RM17	40	0	0	0	0	0	40	0
371	Purchase Mmosquito quil	R M PATIL	RM 10	30	0	0	0	0	0	30	0
372	transportation charges	Dinesh Choudhari	DC3	30	0	0	0	0	0	30	0
373	transportation charges	dinesh choudhari	DC1	30	0	0	0	0	0	30	0
374	transportation charges	R M PATIL	RM18	30	0	0	0	0	0	30	0
375	transportation charges	Nilesh Choudhari	NC1	30	0	0	0	0	0	30	0
376	Auto fair	Girish More	GM6	20	0	0	0	0	0	20	0
377	transportation charges	dinesh choudhari	DC2	20	0	0	0	0	0	20	0
378	for tea	R M PATIL	RM12	20	0	0	0	0	0	20	0
379	Aids Grant Expenses	Pandit Hire	PH1	15	0	0	0	0	0	15	0
380	labour charges difff	Amjad Khan Ibrahim Khan	01	3	0	0	0	0	0	3	0
381	deduction from salary uniform charges	salary	feb25	-10,212	0	0	0	0	0	-10,212	0
382	New Skill Technology Compaing Exp	xyx	New1	-15,040	0	0	0	0	0	-15,040	0
383	deduction from teaching salary	salary	jan25	0	-15,464	0	0	0	0	-15,464	0
384	nmu natoinal employment	zx	zx1	-25,100	0	0	0	0	0	-25,100	0
385	deduction from teaching salary	salary	feb-25T	-62,122	0	0	0	0	0	-62,122	0
Total				**30,75,440**	**63,843**	**0**	**0**	**0**	**0**	**31,39,283**	**598**

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2024-25

Particulars		Balance As On	
		31st March 2024	**31st March 2025**
Liabilities			
1	**Salary Payable**		
1.1	Teaching staff salary payable	0	2774993
1.2	Non-Teaching Staff salary payable	0	0
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	0	0
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	**Loans Taken**		
2.1	Term Loan	379831	77724
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	**Deposits Taken from Students**		
3.1	Caution Money	0	0
3.2	Library Deposits	145615	145615
3.3	Laboratory Deposits	70400	70400
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify- 0	0	0
4	**Fees**		
4.1	Fees Receivable from Students	16796818	17985344
4.2	Scholarship Receivable from Govt.	0	0
Total		**1,73,92,664**	**2,10,54,076**

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25					
Sr No	**Faculty Type**	**Department**	**Designation**	**Actual requirement of Staff as per respective Council norms**	**Actual appointed**
1	Non Teaching	Laboratory	Laboratory Attendant	15	15
2	Teaching	Teaching	Principal Director	1	1
3	Teaching	Teaching	Associate Professor	4	4
4	Teaching	Teaching	Assistant Professor	27	27
5	Non Teaching	Administrative	Registrar	1	1
6	Non Teaching	Administrative	Assistant Registrar	1	1
7	Non Teaching	Account	Accountant	3	3
8	Non Teaching	Administrative	Office Staff I	1	1
9	Non Teaching	Administrative	Office Staff II	1	1
10	Non Teaching	Librarary	Librarian	1	1
11	Non Teaching	Laboratory	Laboratory Assistant	8	8
12	Non Teaching	Laboratory	Computer Laboratory Assistant	1	1
13	Non Teaching	Class IV	Peon/Officer Boy	3	3
14	Non Teaching	Librarary	Library Attendent	1	1
15	Non Teaching	Class IV	Office Car Driver	1	1
16	Teaching	Teaching	Professor	1	1
			Total	**70**	**70**

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Name of the College/Institute: H. R. Patel Institute of Phamaceutical Educatiion & Research ,Shirpur, Dhule
Code: PH5196
Location: Karwand Naka, Shirpur Dist. Dhule 425405 (MS)

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	PH	MPH	Trust	Hospital	Hostel	Non FRA
1	Teaching	Regular	Approved	Yes	SANJAYKUMAR BABURAO BARI	Principal Director	01-06-2011	NA	MPH	001100204220 THE SHIRPUR PEOPLES CO OP BANK LTD	3569573	750000	Bank Transfer	3569573	0	0	0	0	0	0
2	Teaching	Regular	Approved	Yes	PRAVIN ONKAR PATIL	Professor	08-09-2005	NA	PH	001100069500 THE SHIRPUR PEOPLES COOP BANK LTD	1908625	270000	Bank Transfer	1908625	1908625	0	0	0	0	0
3	Teaching	Regular	Approved	Yes	VIVEKANAND KISAN CHATAP	Associate Professor	01-07-2011	NA	MPH	001100466981 THE SHIRPUR PEOPLES COOP BANK LTD	1739759	221000	Bank Transfer	1739759	0	0	0	0	0	0
4	Teaching	Regular	Approved	Yes	LAXMIKANT RAMVALLABH ZAWAR	Associate Professor	02-05-2009	NA	PH	001100105120 THE SHIRPUR PEOPLES COOP BANK LTD	1739759	215000	Bank Transfer	1739759	1739759	0	0	0	0	0
5	Teaching	Regular	Approved	Yes	GANESH BANSI PATIL	Associate Professor	01-07-2008	NA	PH	001100118081 THE SHIRPUR PEOPLES COOP BANK LTD	1739759	216000	Bank Transfer	1739759	1739759	0	0	0	0	0
6	Teaching	Regular	Approved	Yes	RAKESH ESHWARLAL MUTHA	Associate Professor	02-07-2011	NA	PH	003100015140 THE SHIRPUR PEOPLES COOP BANK LTD	1739759	211000	Bank Transfer	1739759	1739759	0	0	0	0	0
7	Teaching	Regular	Approved	Yes	PIYUSH SHANTILAL BAFNA	Assistant Professor	01-07-2011	NA	PH	001100427722 THE SHIRPUR PEOPLES COOP BANK LTD	1386740	122000	Bank Transfer	1386740	1386740	0	0	0	0	0
8	Teaching	Regular	Approved	Yes	PRASHANT BHAGWAN PATIL	Assistant Professor	20-05-2015	NA	PH	001100697958 THE SHIRPUR PEOPLES COOP BANK LTD	1200054	81000	Bank Transfer	1200054	1200054	0	0	0	0	0
9	Teaching	Regular	Approved	Yes	ZAMIR GAFFAR KHAN	Assistant Professor	19-08-2014	NA	MPH	001100346870 THE SHIRPUR PEOPLES COOP BANK LTD	1198440	84000	Bank Transfer	1198440	0	0	0	0	0	0
10	Teaching	Regular	Approved	Yes	SHAKTIPAL KAWADUJI PATIL	Assistant Professor	01-08-2019	NA	PH	001101048432 THE SHIRPUR PEOPLES COOP BANK LTD	1008066	47000	Cheque	1008066	1008066	0	0	0	0	0
11	Teaching	Regular	Approved	Yes	SWAPNIL NITIN JAIN	Assistant Professor	01-08-2019	NA	MPH	001101048441 THE SHIRPUR PEOPLES COOP BANK LTD	1007862	47000	Bank Transfer	1007862	0	0	0	0	0	0
12	Teaching	Regular	Approved	Yes	RAHUL SHANKAR TADE	Assistant Professor	24-08-2021	NA	PH	001101213230 THE SHIRPUR PEOPLES COOP BANK LTD	1007807	46000	Bank Transfer	1007807	1007807	0	0	0	0	0
13	Teaching	Regular	Approved	Yes	DEEPAK MANOHAR PATIL	Assistant Professor	01-02-2021	NA	PH	001101175666 THE SHIRPUR PEOPLES COOP BANK LTD	1007536	46500	Bank Transfer	1007536	1007536	0	0	0	0	0
14	Teaching	Regular	Approved	Yes	MAHENDRA RAMDAS MAHAJAN	Assistant Professor	29-12-2020	NA	PH	001100864497 THE SHIRPUR PEOPLES COOP BANK LTD	1007536	48000	Bank Transfer	1007536	1007536	0	0	0	0	0
15	Teaching	Regular	Approved	Yes	MATIN SALIM SHAIKH	Assistant Professor	11-01-2021	NA	PH	001100957601 THE SHIRPUR PEOPLES COOP BANK LTD	1007448	46000	Bank Transfer	1007448	1007448	0	0	0	0	0
16	Teaching	Regular	Approved	Yes	VISHAL SURESH BAGUL	Assistant Professor	24-08-2021	NA	PH	001101210701 THE SHIRPUR PEOPLES COOP BANK LTD	1007448	45000	Bank Transfer	1007448	1007448	0	0	0	0	0
17	Teaching	Regular	Approved	Yes	PRATAP SHIVAJI DABHADE	Assistant Professor	02-01-2023	NA	MPH	001101324271 THE SHIRPUR PEOPLES COOP BANK LTD	1006681	48000	Bank Transfer	1006681	0	0	0	0	0	0
18	Teaching	Regular	Approved	Yes	NARAYAN PURAN PAWAR	Assistant Professor	23-08-2021	NA	PH	001100559492 THE SHIRPUR PEOPLES COOP BANK LTD	1006476	46000	Bank Transfer	1006476	1006476	0	0	0	0	0
19	Teaching	Regular	Approved	Yes	KETAN BARKU PATIL	Assistant Professor	01-10-2022	NA	PH	001101302862 THE SHIRPUR PEOPLES COOP BANK LTD	1006476	45000	Bank Transfer	1006476	1006476	0	0	0	0	0
20	Teaching	Regular	Approved	Yes	YOGESH BHAGWAN THAKUR	Assistant Professor	21-11-2010	NA	PH	001100441445 THE SHIRPUR PEOPLES COOP BANK LTD	1006286	46000	Bank Transfer	1006286	1006286	0	0	0	0	0
21	Teaching	Regular	Not Approved	Yes	RAJSHRI TARACHAND DHOLE	Assistant Professor	01-10-2022	NA	PH	001101302978 THE SHIRPUR	1004532	45000	Bank Transfer	1004532	1004532	0	0	0	0	0

										PEOPLES COOP BANK LTD										
22	Teaching	Regular	Not Approved	Yes	SHOHEBRIJVAN MAHAMMADSHARIF MANYAR	Assistant Professor	01-12-2022	NA	PH	001101093733 THE SHIRPUR PEOPLES COOP BANK LTD	1004532	45000	Bank Transfer	1004532	1004532	0	0	0	0	0
23	Teaching	Regular	Not Approved	Yes	HARSHA TULSHIRAM JADHAV	Assistant Professor	01-12-2022	NA	PH	001101315389 THE SHIRPUR PEOPLES COOP BANK LTD	1002597	45000	Bank Transfer	1002597	1002597	0	0	0	0	0
24	Teaching	Regular	Not Approved	Yes	ASAMA YUNUS PATHAN	Assistant Professor	01-10-2022	NA	PH	001101302969 THE SHIRPUR PEOPLES COOP BANK LTD	999145	45000	Bank Transfer	999145	999145	0	0	0	0	0
25	Teaching	Regular	Not Approved	Yes	SUHAS SURESH AGEY	Assistant Professor	21-08-2023	NA	PH	001101051348 THE SHIRPUR PEOPLES COOP BANK LTD	938623	45000	Bank Transfer	938623	938623	0	0	0	0	0
26	Teaching	Regular	Approved	Yes	CHETAN JAYVANT BHAVSAR	Assistant Professor	04-07-2006	NA	PH	001100089660 THE SHIRPUR PEOPLES COOP BANK LTD	691035	45000	Bank Transfer	691035	691035	0	0	0	0	0
27	Teaching	Regular	Not Approved	Yes	SHANTILAL BAVISKAR PREMKUMAR	Assistant Professor	08-03-2023	NA	PH	001101340215 THE SHIRPUR PEOPLES COOP BANK LTD	667598	0	Bank Transfer	667598	667598	0	0	0	0	0
28	Teaching	Regular	Not Approved	Yes	SUSHANT KAILAS AMALE	Assistant Professor	21-08-2023	NA	PH	001101379411 THE SHIRPUR PEOPLES COOP BANK LTD	411317	0	Bank Transfer	411317	411317	0	0	0	0	0
29	Teaching	Regular	Not Approved	Yes	NARENDRA BAJIRAO PATIL	Assistant Professor	26-02-2024	NA	PH	001101415023 THE SHIRPUR PEOPLES COOP BANK LTD	351558	0	Bank Transfer	351558	351558	0	0	0	0	0
30	Teaching	Regular	Not Approved	Yes	SANJANA NARESH CHORDIYA	Assistant Professor	01-08-2024	NA	PH	001101447147 THE SHIRPUR PEOPLES COOP BANK LTD	173388	0	Bank Transfer	173388	173388	0	0	0	0	0
31	Teaching	Regular	Not Approved	Yes	KALYANI SANDIP RAJPUT	Assistant Professor	01-09-2023	NA	PH	001101381586 THE SHIRPUR PEOPLES COOP BANK LTD	168557	0	Bank Transfer	168577	168557	0	0	0	0	0
32	Teaching	Regular	Not Approved	Yes	SUSHMITA VIRBHAN PATIL	Assistant Professor	16-08-2024	NA	PH	001101449385 THE SHIRPUR PEOPLES COOP BANK LTD	160714	0	Bank Transfer	160714	160714	0	0	0	0	0
33	Teaching	Regular	Not Approved	Yes	DHANSHRI ASHOK CHAUDHARI	Assistant Professor	08-02-2023	NA	PH	001100571623 THE SHIRPUR PEOPLES COOP BANK LTD	74548	0	Bank Transfer	74548	74548	0	0	0	0	0
34	Administration	Regular	Approved	Yes	VINOD HIRALAL PATEL	Librarian	01-07-2004	NA	PH	001100147990 THE SHIRPUR PEOPLES COOP BANK LTD	696918	0	Bank Transfer	696918	696918	0	0	0	0	0
35	Administration	Regular	Not Approved	Yes	SANJAY DAYARAM BAGUL	Registrar	01-06-2010	NA	PH	001100099230 THE SHIRPUR PEOPLES COOP BANK LTD	654540	0	Bank Transfer	654540	654540	0	0	0	0	0
36	Administration	Regular	Not Approved	Yes	SMITA RAVINDRA FURSULE	Assistant Registrar	01-01-2010	NA	PH	001100032751 THE SHIRPUR PEOPLES COOP BANK LTD	606175	0	Bank Transfer	606175	606175	0	0	0	0	0
37	Administration	Regular	Not Approved	Yes	PARAG SARJERAO PATIL	Laboratory Assistant	13-07-2007	NA	PH	001100039410 THE SHIRPUR PEOPLES COOP BANK LTD	426044	0	Bank Transfer	426044	426044	0	0	0	0	0
38	Administration	Regular	Not Approved	No	SONAL SACHIN SHAH	Laboratory Assistant	03-07-2006	NA	PH	001100094310 THE SHIRPUR PEOPLES COOP BANK LTD	414007	0	Bank Transfer	414007	414007	0	0	0	0	0
39	Administration	Regular	Not Approved	Yes	MEGHA AMAR JADIYE	Accountant	14-07-2007	NA	PH	001100577885 THE SHIRPUR PEOPLES COOP BANK LTD	401957	0	Bank Transfer	401957	401957	0	0	0	0	0
40	Administration	Regular	Not Approved	Yes	KOMALSING RAMDAS ALKARI	Office Staff I	02-08-2004	NA	PH	001100076920 THE SHIRPUR PEOPLES COOP BANK LTD	377644	0	Bank Transfer	377644	377644	0	0	0	0	0
41	Administration	Regular	Not Approved	Yes	RATANLAL BHASKAR BAVISKAR	Laboratory Assistant	08-08-2019	NA	PH	001101048575 THE SHIRPUR PEOPLES COOP BANK LTD	377530	0	Bank Transfer	377530	377530	0	0	0	0	0
42	Administration	Regular	Not Approved	Yes	MAYUR CHINTAMAN MALI	Computer Laboratory Assistant	15-05-2019	NA	PH	001101028216 THE SHIRPUR PEOPLES COOP BANK LTD	377530	0	Bank Transfer	377530	377530	0	0	0	0	0
43	Administration	Regular	Not Approved	Yes	PRASHANT RANGRAO WANI	Laboratory Assistant	09-09-2019	NA	PH	001101056130 THE SHIRPUR PEOPLES COOP BANK LTD	377530	0	Bank Transfer	377530	377530	0	0	0	0	0

44	Administration	Regular	Not Approved	Yes	ARUN SITARAM MAHALE	Laboratory Assistant	17-09-2019	NA	PH	001101056820 THE SHIRPUR PEOPLES COOP BANK LTD	376945	0	Bank Transfer	376945	376945	0	0	0	0	0
45	Administration	Regular	Not Approved	Yes	KUNAL ASHOK WAGH	Laboratory Assistant	21-07-2015	NA	PH	001100698313 THE SHIRPUR PEOPLES COOP BANK LTD	373575	0	Bank Transfer	373575	373575	0	0	0	0	0
46	Administration	Regular	Not Approved	Yes	RAJENDRA TULSHIRAM MAHAJAN	Laboratory Attendant	17-09-2004	NA	PH	001100192931 THE SHIRPUR PEOPLES COOP BANK LTD	364348	0	Bank Transfer	364348	364348	0	0	0	0	0
47	Administration	Regular	Not Approved	Yes	BHAGWAN PANDITRAO MAHAJAN	Laboratory Attendant	02-09-2004	NA	PH	001100142740 THE SHIRPUR PEOPLES COOP BANK LTD	357019	0	Bank Transfer	357019	357019	0	0	0	0	0
48	Administration	Regular	Not Approved	Yes	DIPAK ASHOK MORE	Accountant	02-05-2012	NA	MPH	001100517416 THE SHIRPUR PEOPLES COOP BANK LTD	346813	0	Bank Transfer	346813	0	0	0	0	0	0
49	Administration	Regular	Not Approved	No	MANOJ ASHOK BHOI	Office Staff II	28-01-2017	NA	MPH	001100808972 THE SHIRPUR PEOPLES COOP BANK LTD	346766	0	Bank Transfer	346766	0	0	0	0	0	0
50	Administration	Regular	Not Approved	Yes	KAPIL SHANKAR DHANGAR	Laboratory Assistant	02-08-2019	NA	PH	001101048566 THE SHIRPUR PEOPLES COOP BANK LTD	346157	0	Bank Transfer	346157	346157	0	0	0	0	0
51	Administration	Regular	Not Approved	Yes	SANJAY RAMCHNDRA THORAT	Laboratory Attendant	28-08-2004	NA	PH	001100042771 THE SHIRPUR PEOPLES COOP BANK LTD	316600	0	Bank Transfer	316600	316600	0	0	0	0	0
52	Administration	Regular	Not Approved	Yes	HIMMAT POPAT PAWAR	Laboratory Attendant	01-09-2010	NA	PH	001100429108 THE SHIRPUR PEOPLES COOP BANK LTD	308391	0	Bank Transfer	308391	308391	0	0	0	0	0
53	Administration	Regular	Not Approved	Yes	YASHWANT GAJAMAL MARATHE	Laboratory Attendant	28-06-2004	NA	PH	001100113251 THE SHIRPUR PEOPLES COOP BANK LTD	305021	0	Bank Transfer	305021	305021	0	0	0	0	0
54	Administration	Regular	Not Approved	Yes	RAVINDRA MAHADU PATIL	Peon/Officer Boy	20-12-2011	NA	MPH	001100491785 THE SHIRPUR PEOPLES COOP BANK LTD	268108	0	Bank Transfer	268108	0	0	0	0	0	0
55	Administration	Regular	Not Approved	Yes	SUNIL GOKUL BHIL	Peon/Officer Boy	03-10-2011	NA	MPH	001100452274 THE SHIRPUR PEOPLES COOP BANK LTD	268108	0	Bank Transfer	268108	0	0	0	0	0	0
56	Administration	Regular	Not Approved	Yes	ANIL DARASING PAWARA	Laboratory Attendant	20-04-2017	NA	MPH	001100831611 THE SHIRPUR PEOPLES COOP BANK LTD	267637	0	Bank Transfer	267637	0	0	0	0	0	0
57	Administration	Regular	Not Approved	Yes	MANGESH GOPAL MALI	Laboratory Attendant	10-09-2018	NA	MPH	001100701235 THE SHIRPUR PEOPLES COOP BANK LTD	267600	0	Bank Transfer	267600	0	0	0	0	0	0
58	Administration	Regular	Not Approved	Yes	PANDIT BHATU HIRE	Laboratory Attendant	05-11-2018	NA	MPH	001100591102 THE SHIRPUR PEOPLES COOP BANK LTD	267600	0	Bank Transfer	267600	0	0	0	0	0	0
59	Administration	Regular	Not Approved	Yes	SOMA GOVINDA THELARI	Laboratory Attendant	03-05-2017	NA	PH	001100010241 THE SHIRPUR PEOPLES COOP BANK LTD	267600	0	Bank Transfer	267600	267600	0	0	0	0	0
60	Administration	Regular	Not Approved	Yes	RAKESH PRAVIN PATIL	Library Attendent	06-09-2018	NA	PH	001100944564 THE SHIRPUR PEOPLES COOP BANK LTD	267600	0	Bank Transfer	267600	267600	0	0	0	0	0
61	Administration	Regular	Not Approved	Yes	RAJESH YUVRAJ SONAWANE	Laboratory Attendant	28-02-2013	NA	PH	001100554558 THE SHIRPUR PEOPLES COOP BANK LTD	264239	0	Bank Transfer	264239	264239	0	0	0	0	0
62	Administration	Regular	Not Approved	Yes	NITIN AJMAL BANJARA	Laboratory Attendant	15-07-2017	NA	PH	001100529211 THE SHIRPUR PEOPLES COOP BANK LTD	263798	0	Bank Transfer	263798	263798	0	0	0	0	0
63	Administration	Regular	Not Approved	No	SUNIL NANA BHIL	Laboratory Attendant	11-12-2019	NA	PH	001101079636 THE SHIRPUR PEOPLES COOP BANK LTD	263664	0	Bank Transfer	263664	263664	0	0	0	0	0
64	Administration	Regular	Not Approved	Yes	ANIL PRATAP PAWARA	Laboratory Attendant	19-09-2019	NA	PH	001101060416 THE SHIRPUR PEOPLES COOP BANK LTD	259048	0	Bank Transfer	259048	259048	0	0	0	0	0
65	Administration	Regular	Not Approved	Yes	VIJAYSING VIRSING PAWARA	Laboratory Attendant	22-05-2017	NA	PH	001100831604 THE SHIRPUR PEOPLES COOP BANK LTD	258002	0	Bank Transfer	258002	258002	0	0	0	0	0
66	Administration	Regular	Not Approved	Yes	GANESH SANTOSH GOSAVI	Peon/Officer Boy	07-10-2011	NA	PH	001100483162 THE SHIRPUR PEOPLES COOP BANK LTD	255618	0	Bank Transfer	255618	255618	0	0	0	0	0

67	Administration	Regular	Not Approved	Yes	LAXMAN ARVIND BORSE	Laboratory Attendant	07-12-2011	NA	MPH	001100482400 THE SHIRPUR PEOPLES COOP BANK LTD	178400	0	Bank Transfer	178400	0	0	0	0	0	0
68	Administration	Regular	Not Approved	Yes	DEVAJI RAJARAM MARATHE	Office Car Driver	27-01-2021	NA	PH	13320100008600 BANK OF BARODA	132000	0	Bank Transfer	132000	132000	0	0	0	0	0
69	Administration	Regular	Not Approved	Yes	KALPESH BHATU MAHAJAN	Laboratory Assistant	08-02-2023	NA	PH	001100860451 THE SHIRPUR PEOPLES COOP BANK LTD	108887	0	Bank Transfer	108887	108887	0	0	0	0	0
70	Administration	Regular	Not Approved	Yes	TUSHAR GAJANAN MITHBHAKARE	Accountant	20-03-2023	NA	MPH	001101340738 THE SHIRPUR PEOPLES COOP BANK LTD	63713	0	Bank Transfer	63713	0	0	0	0	0	0

Total Teaching Faculty	33	Total Non Teaching Faculty	37
Total Approved Faculty	22	Total Non Approved Faculty (Including Proposal Sent for Approval)	48

Total Annual Salary - Teaching	34950234 (74%)
Total Annual Salary - Administration	12073132 (26%)
Total Annual Salary	47023366
Total Basic Pay	35029582
Total Grade Pay	0
Total HRA Pay	3091059
Total DA Pay	8251565
Total TA Pay	535200
Total Leave Encash	0
Total Other Allowances	0
Total Institute PT/PF Pay	1104484
Total PT/PF/other statutory deduction Pay	2022021

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. ________________________

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	**Name of the College/Institute:** H. R. Patel Institute of Phamaceutical Educatiion & Research ,Shirpur, Dhule **Code:** PH5196 **Stream:** PH **Year:** 2026-27 **Location:** Karwand Naka, Shirpur Dist. Dhule 425405 (MS)				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	104783	15717	120500
	Fee for Academic Year 2024-25	Approved	104783	15717	120500
	Fee for Academic Year 2023-24	No Upward Revision	93478	14022	107500
	Fee for Academic Year 2022-23	Approved	93478	14022	107500
	Fee for Academic Year 2021-22	No Upward Revision	90506	11494	102000
	Fee for Academic Year 2020-21	Approved	90506	11494	102000
	Fee for Academic Year 2019-20	No Upward Revision	92176	10324	102500
	b) Fee Proposed by College for AY 2026-27	**Proposal Status** Y and **Proposed fee for 2026-27** Rs. 141719			
	C) Year of recognition by respective council/Government :	2004			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	35453479	84615
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	18000	43
4.1.3	Stipend paid to the students	0	0
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**35471479**	84657
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	10348979	24699
4.2.1	a) Less income	4398170	10497
	b) Hostel expenses,	0	0
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**41422288**	98860
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (16338) or Total interest allowable limited to 3% of 4.2.2 (1242669) whichever is lower	16338	39
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	41438626	98899
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	4143863	9890
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1901283	4538
4.3	Usage charge for building - **Regular / First Shift** Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	2400000	5728
	Usage charge for building - **Second Shift** Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1751218	4180
4.5	**Total of (4.2.2.2 to 4.4)**	**51634990**	123234
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - **Regular / First Shift** (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - **Second Shift** (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - **Regular / First Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(387+32+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	419	
	Actual strength in the course run in Academic Year 2024-25 (No.) - **Second Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Regular / First Shift**	419	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Second Shift**	0	
4.9	Per Student Fee (4.5/4.8)	**123234**	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	**123234**	

4.10	Development fee (10% of 4.9.1)	**12323**
4.10.1	**Total fee (4.9.1 + 4.10)**	**135557**
4.10.2	**Credit for accreditation/quality improvement etc** NAAC Grade - A(3697) / NBA Courses - 6162(100%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 6162 Ph.D Holder - 32.14% - Add = 616 Research Publications in international journals & Patents - 1.39 per faculty per year - Add = 616 Placement of students - 31% - Add = 246	7640
4.10.3	Total Development Fee (4.10 + 4.10.2-(19963)) or Limited 15% of Tuition Fee(4.9.1- (18485)) whichever is less.	18485
4.10.4	**Total Fee (4.9.1 + 4.10.3)**	**141719**

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Gymkhana Fee	500
2	Library Fee / Library Maintenance Income	1000
3	Grant - Exam Remuneration / University pro-rata fee	278743
4	Statutory fee such as fee prescribed University for sports	1000
5	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	270248
6	Regular Students University Exam Fee Income	1348980
7	Eligibility Fee Income	49000
8	Consultancy fees received.	111526
9	All Receipts other than above under whatsoever head collected	2337173
Total		**4398170**

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPH STREAM

1	**Name of the College/Institute:** H. R. Patel Institute of Phamaceutical Educatiion & Research ,Shirpur, Dhule **Code:** PH5196 **Stream:** MPH **Year:** 2026-27 **Location:** Karwand Naka, Shirpur Dist. Dhule 425405 (MS)				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	153913	23087	177000
	Fee for Academic Year 2024-25	Approved	153913	23087	177000
	Fee for Academic Year 2023-24	No Upward Revision	139131	20869	160000
	Fee for Academic Year 2022-23	Approved	139131	20869	160000
	Fee for Academic Year 2021-22	No Upward Revision	134872	17128	152000
	Fee for Academic Year 2020-21	Approved	134872	17128	152000
	Fee for Academic Year 2019-20	No Upward Revision	126004	11996	138000
	b) Fee Proposed by College for AY 2026-27	**Proposal Status** Y and **Proposed fee for 2026-27** Rs. 179268			
	C) Year of recognition by respective council/Government :	2010			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	10574667	117496
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	6340	70
4.1.3	Stipend paid to the students	0	0
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**10581007**	117567
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1813582	20151
4.2.1	a) Less income	508048	5645
	b) Hostel expenses,	0	0
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**11886541**	132073
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (356596) whichever is lower	0	
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	11886541	132073
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1188654	13207
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	178298	1981
4.3	Usage charge for building - **Regular / First Shift** Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	540000	6000
	Usage charge for building - **Second Shift** Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	236175	2624
4.5	**Total of (4.2.2.2 to 4.4)**	**14029668**	155885
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - **Regular / First Shift** (This is to exclude the Tuition Waiver Scheme (TWS) students)	90	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - **Second Shift** (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - **Regular / First Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(73+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	73	
	Actual strength in the course run in Academic Year 2024-25 (No.) - **Second Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Regular / First Shift**	90	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Second Shift**	0	
4.9	Per Student Fee (4.5/4.8)	**155885**	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	**155885**	

4.10	Development fee (10% of 4.9.1)	**15589**
4.10.1	**Total fee (4.9.1 + 4.10)**	**171474**
4.10.2	**Credit for accreditation/quality improvement etc** NAAC Grade - A(4677) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4677 Ph.D Holder - 83.33% - Add = 1559 Research Publications in international journals & Patents - 9.20 per faculty per year - Add = 779 Placement of students - 90% - Add = 779	7794
4.10.3	Total Development Fee (4.10 + 4.10.2-(23383)) or Limited 15% of Tuition Fee(4.9.1- (23383)) whichever is less.	23383
4.10.4	**Total Fee (4.9.1 + 4.10.3)**	**179268**

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Gymkhana Fee	1290
2	Statutory fee such as fee prescribed University for sports	1778
3	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	65820
4	Regular Students University Exam Fee Income	418160
5	Eligibility Fee Income	21000
Total		**508048**

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Checked by (Chartered Accountant)